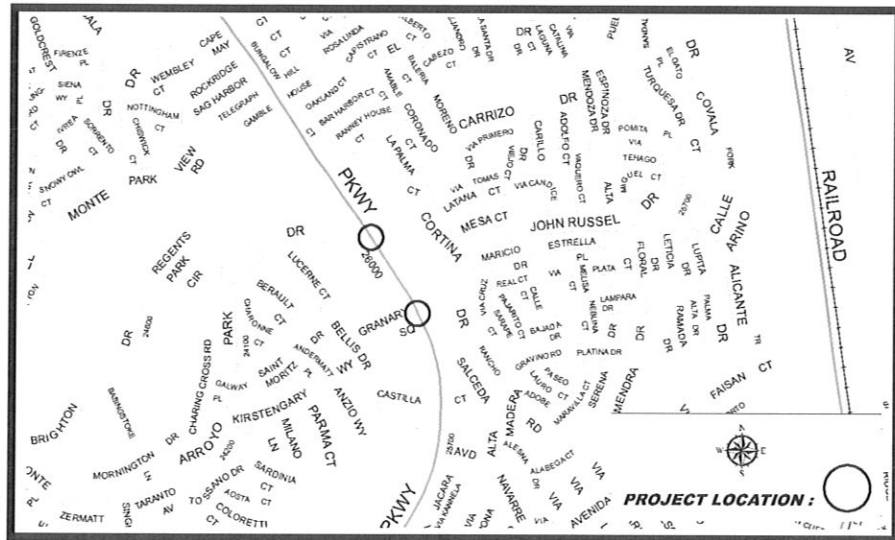


Project Location:
 McBean Parkway in the vicinity of Arroyo Parkway and Granary Square.



Description: This project will make traffic signal modifications to allow left turns at one of two intersections to improve traffic circulation. Locations under consideration are McBean Parkway at Arroyo Parkway, and McBean Parkway at Granary Square.

Justification: Each year the City dedicates a portion of the capital budget to improve traffic circulation by making necessary modifications to either mitigate anticipated changes in traffic flow, or improve traffic flow where circulation concerns exist.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

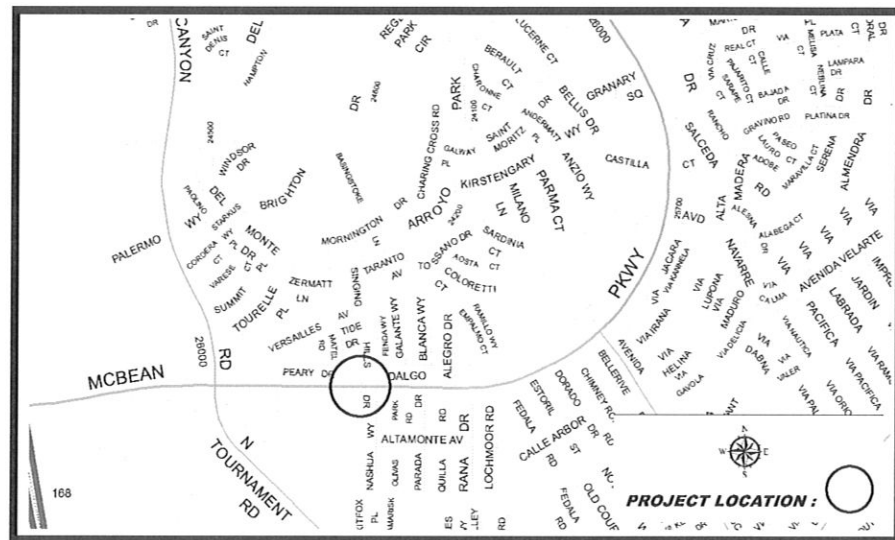
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	100	100	100	100	100	500
Design/Plan Review	0	3,500	3,500	3,500	3,500	3,500	17,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,400	40,400	40,400	40,400	40,400	202,000
Inspection & Admin	0	2,000	2,000	2,000	2,000	2,000	10,000
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
TDA Article 8	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

Project Location:
McBean Parkway and
Singing Hills Drive.



Description: This project will modify the existing traffic signal operation to include changing the signal phasing to provide protected left-turn phasing. This effort will also upgrade the signal infrastructure by installing new signal housings and wiring.

Justification: Each year, the City dedicates a portion of its capital budget to projects that address circulation issues. Improvements may include protected left-turn enhancements of signals to improve circulation and safety, median modifications, or signing and striping. Recent traffic volume analysis indicates this location demonstrates a need for protected left turns.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	42,000	42,000	42,000	42,000	42,000	210,000
Inspection & Admin	0	2,500	2,500	2,500	2,500	2,500	12,500
Contingency	0	5,500	5,500	5,500	5,500	5,500	27,500
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Funding:

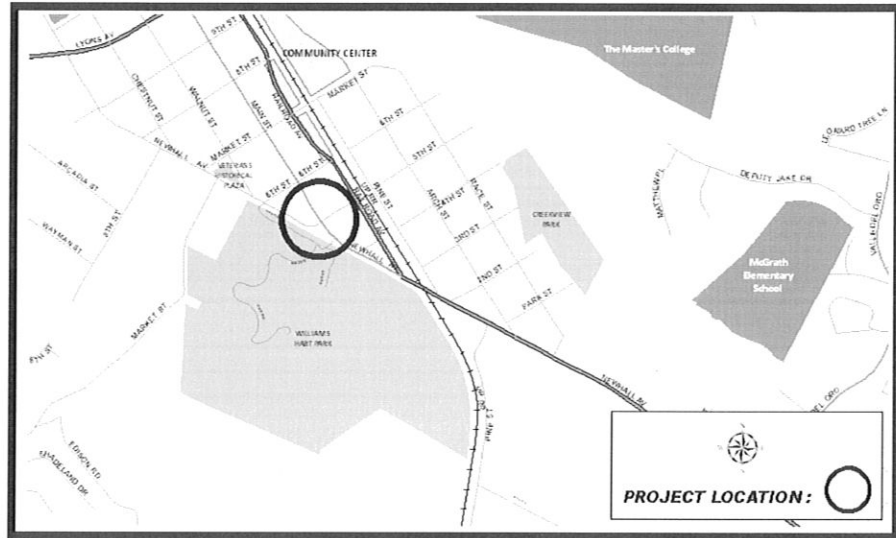
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
TDA Article 8	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

5TH STREET AND NEWHALL AVENUE ROUNDABOUT (AKA NEWHALL AVENUE TRAFFIC CIRCLE)

Project Number: C2022

Project Location:
5th Street and Newhall Avenue.



Description: This effort will continue design of the roundabout at the intersection of 5th Street and Newhall Avenue. The roundabout will allow for smoother traffic flow around the Old Town area of Newhall, while creating a focal point to landscape and monument the entrance to Main Street. Actual construction pending identification of additional funds.

Justification: The Downtown Newhall Specific Plan called for the reconfiguration of Main Street and Newhall Avenue in the area. This work necessitates a revision to the traffic patterns south of Old Town. Construction grant funds are available in Fiscal Year 2012-13, but may not be utilized unless additional local funds are identified to fully fund anticipated costs.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	480,560	0	0	0	0	0	480,560
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,009,678	298,440	0	0	0	1,308,118
Inspection & Admin	32,000	40,000	122,000	0	0	0	194,000
Contingency	40,000	100,000	160,000	0	0	0	300,000
Total Costs:	\$552,560	\$1,149,678	\$580,440	\$0	\$0	\$0	\$2,282,678

Project Funding:

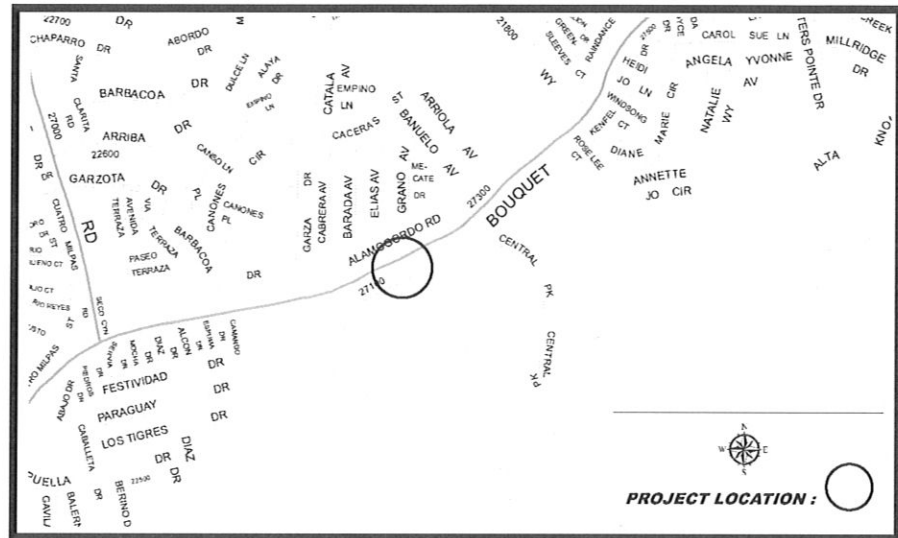
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Federal Grant	0	702,563	0	0	0	0	702,563
LMD Zone 2008-1	135,000	447,115	0	0	0	0	582,115
RDA 390	232,844	0	0	0	0	0	232,844
RDA Non-Hsg Cash	184,716	0	0	0	0	0	184,716
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	580,440	0	0	0	580,440
Total Costs:	\$552,560	\$1,149,678	\$580,440	\$0	\$0	\$0	\$2,282,678

Impact On Operations: None at this time. Upon completion, landscape maintenance costs will be absorbed via Landscape Maintenance District 2008-1.

CENTRAL PARK/BOUQUET CANYON ROAD SIGNAL AND MEDIAN MODIFICATION

Project Number: C4011

Project Location:
Central Park and
Bouquet Canyon Road.



Description: This effort will extend the left-turn pocket at Central Park and Bouquet Canyon Road and make signal modifications to allow for protected left-turn movement and to increase roadway capacity for vehicles turning left into Central Park.

Justification: Each year the City dedicates a portion of its capital budget to address median modifications and roadway safety. This project represents a one-time request to allocate the modification and roadway safety funds to this effort. This intersection experiences heavy traffic volume during peak organized recreational activity hours, which creates circulation issues.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	150,000	0	0	0	0	150,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project Funding:

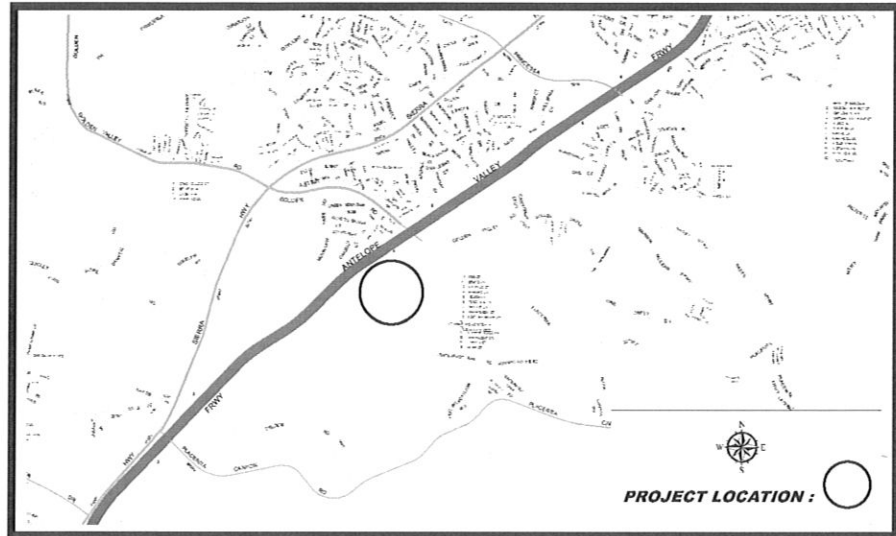
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
TDA Article 8	0	180,000	0	0	0	0	180,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

Impact On Operations: None.

**GOLDEN VALLEY ROAD/NORTH PLAZA DRIVE
TRAFFIC SIGNAL**

Project Number: C3012

Project Location:
Golden Valley Road at
North Plaza Drive.



Description: This effort will install a traffic signal at the intersection of Golden Valley Road and North Plaza Drive to control ingress and egress at the north plaza driveway of the Golden Valley Ranch Plaza.

Justification: This signal is needed to accommodate traffic volumes entering and exiting the plaza. The installation of the signal will also mitigate anticipated increased traffic volumes that will result from future development.

Project Status: Approved.

Department: Public Works

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	82,500	0	0	0	0	82,500
Inspection & Admin	0	7,500	0	0	0	0	7,500
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

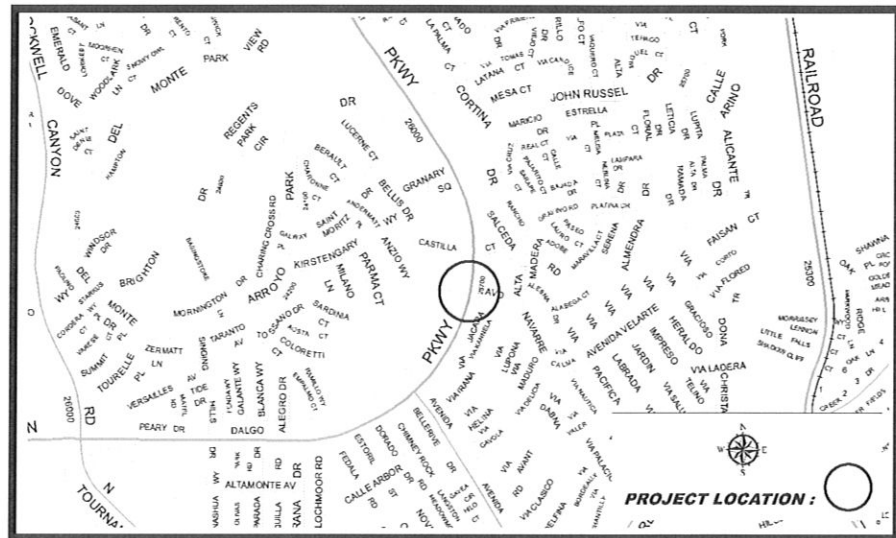
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
TDA Article 8	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: Increase to signal maintenance and utility costs.

INTERMODAL ACCESS - HENRY MAYO NEWHALL HOSPITAL Project Number: C1006
PHASE I

Project Location:
 McBean Parkway
 immediately south of
 Avenida Navarre.



Description: This project will modify the existing median along McBean Parkway in front of Henry Mayo Newhall Memorial Hospital south of Avenida Navarre. The modification will lengthen the left-turn pocket at Avenida Navarre and a bus turn-out will also be added southwest of the intersection of McBean Parkway and Avenida Navarre.

Justification: Future construction of on site medical office buildings is anticipated to impact traffic volumes turning left into the medical facility. The proposed improvements will mitigate anticipated circulation issues at this location.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	30,000	0	0	0	0	30,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	185,000	0	0	0	0	185,000
Inspection & Admin	0	15,000	0	0	0	0	15,000
Contingency	0	18,000	0	0	0	0	18,000
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
B&T - Via Princesa	0	119,560	0	0	0	0	119,560
Federal Grant	0	130,440	0	0	0	0	130,440
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Impact On Operations: None.