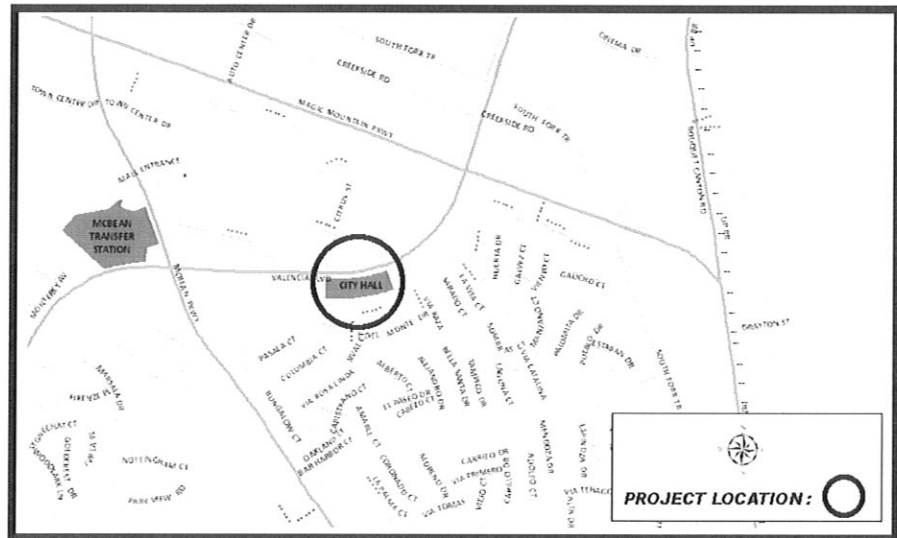


Project Location:
City Hall.



Description: This project will remodel suite 120 to accommodate moving several divisions of the Administrative Services department and the Community Court into more easily accessible locations for the public. Effort will also make modifications to the west stairwell, install security features at key locations, and replace the carpeting in the common area of the City Manager's Office.

Justification: The City Hall remodel project has been developed to redesign the first floor space to improve services to the public by making key City services more accessible in one location. The project also addresses some access issues to improve security within the building.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	20,000	100,000	0	0	0	0	120,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$20,000	\$120,000	\$0	\$0	\$0	\$0	\$140,000

Project Funding:

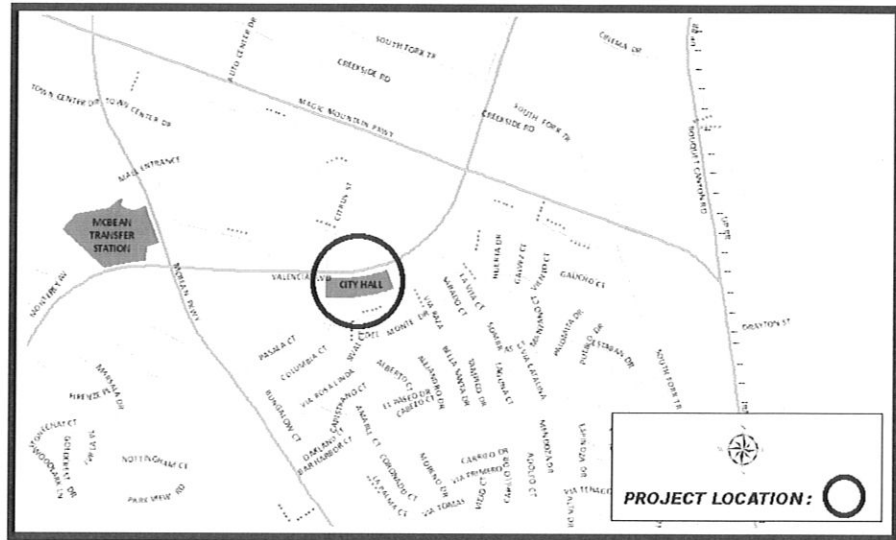
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Facility Replacement	20,000	120,000	0	0	0	0	140,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$20,000	\$120,000	\$0	\$0	\$0	\$0	\$140,000

Impact On Operations: None.

CITY HALL RETROFIT

Project Number: F1017

Project Location:
City Hall building at
23920 Valencia
Boulevard.



Description: This effort will design and construct steel reinforcements to the City Hall building to meet codes required for housing the City's Emergency Operations Center in the event of a significant seismic event.

Justification: The City's Emergency Operations Plan lists the Santa Clarita City Hall building as the primary Emergency Operations Center (EOC) in the event of a seismic event. For the structure to serve in this capacity, it must undergo a series of moderate structural steel reinforcements to meet the current building code requirements for "essential structures."

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	79,900	95,000	0	0	0	0	174,900
Right-of-Way	0	0	0	0	0	0	0
Construction	0	800,000	0	0	0	0	800,000
Inspection & Admin	0	50,000	0	0	0	0	50,000
Contingency	0	70,010	0	0	0	0	70,010
Total Costs:	\$79,900	\$1,020,010	\$0	\$0	\$0	\$0	\$1,099,910

Project Funding:

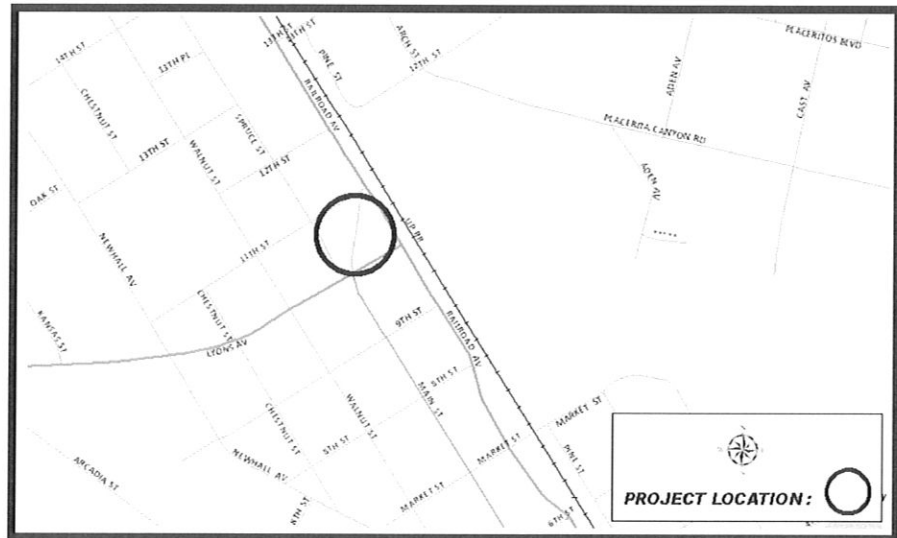
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Facility Replacement	44,900	230,010	0	0	0	0	274,910
Federal Approp.	35,000	790,000	0	0	0	0	825,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$79,900	\$1,020,010	\$0	\$0	\$0	\$0	\$1,099,910

Impact On Operations: None.

**NEWHALL LIBRARY
AKA OLD TOWN NEWHALL LIBRARY**

Project Number: F2007

Project Location:
Main Street and Lyons
Avenue.



Description: This project will construct a new 30,000 square-foot two-story public library in the Downtown Newhall area. Prior year efforts provided for conceptual and architectural design. Construction is currently underway.

Justification: The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	150,000	0	0	0	0	0	150,000
Design/Plan Review	2,800,000	0	0	0	0	0	2,800,000
Right-of-Way	6,534,441	0	0	0	0	0	6,534,441
Construction	15,150,957	0	0	0	0	0	15,150,957
Inspection & Admin	2,700,000	200,000	0	0	0	0	2,900,000
Contingency	1,800,000	0	0	0	0	0	1,800,000
Total Costs:	\$29,135,398	\$200,000	\$0	\$0	\$0	\$0	\$29,335,398

Project Funding:

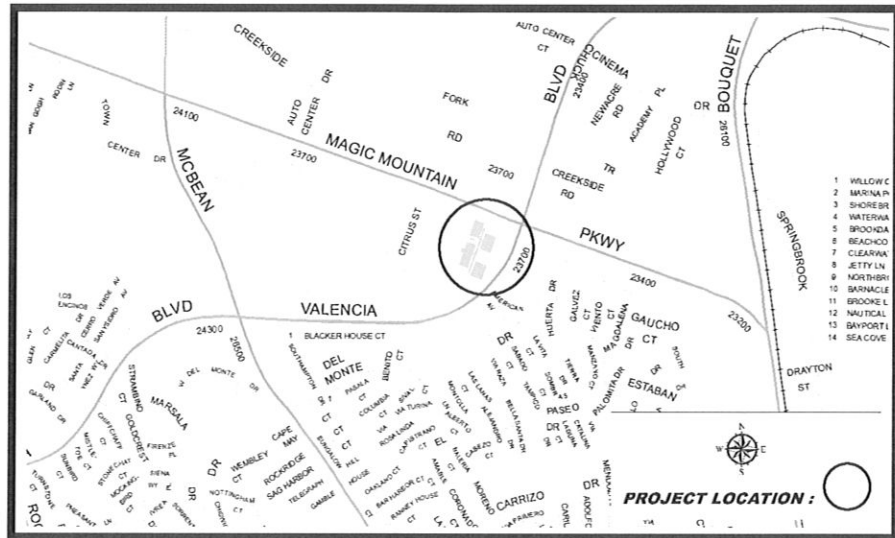
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
EECBG - ARRA	520,230	0	0	0	0	0	520,230
Public Library Funds (16,403,314	200,000	0	0	0	0	16,603,314
RDA Non-Hsg. Cash	12,211,854	0	0	0	0	0	12,211,854
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$29,135,398	\$200,000	\$0	\$0	\$0	\$0	\$29,335,398

Impact On Operations: Increases to staffing, materials, and to operating and maintenance contracts. The proposed impact to operations has already been forecasted and included in the Library revenue and expenditure projections.

VALENCIA LIBRARY PARKING LOT EXPANSION

Project Number: F1020

Project Location:
Valencia Library at
Valencia Boulevard and
Magic Mountain
Parkway.



Description: This effort will construct an additional parking area at the Valencia Library parking lot, increasing the library's parking spaces by 27 spaces. The expansion will also include lighting, irrigation, and landscaping. The design will also address existing circulation issues.

Justification: The Valencia Library is located in a joint-use civic area shared by the Los Angeles County Superior Court, Sheriff's Department, and the Los Angeles County Building & Safety Department. This shared usage creates a high demand for parking, which is frequently at capacity. The expansion of parking at this facility will help mitigate these issues.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	120,000	0	0	0	0	120,000
Design/Plan Review	30,000	5,000	0	0	0	0	35,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	114,100	0	0	0	0	114,100
Inspection & Admin	1,500	14,000	0	0	0	0	15,500
Contingency	0	21,900	0	0	0	0	21,900
Total Costs:	\$31,500	\$275,000	\$0	\$0	\$0	\$0	\$306,500

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
General Fund	6,500	0	0	0	0	0	6,500
Facilities Replacement	0	275,000	0	0	0	0	275,000
Public Library Funds	25,000	0	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$31,500	\$275,000	\$0	\$0	\$0	\$0	\$306,500

Impact On Operations: Increases to utilities and landscaping service contracts.