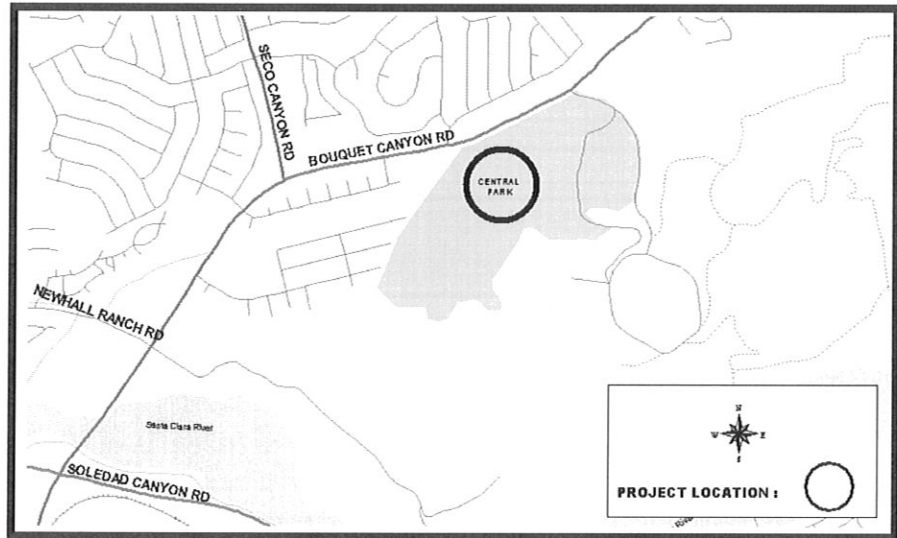


Project Location:
Central Park.



Description: This project will design and construct approximately seven acres of park and parking lot improvements at Central Park. A public participation process, traffic study, and environmental document will determine the extent of the sports fields and any support amenities, including lighting. Construction to occur in future years.

Justification: The project will address much-needed active sports fields at the City's Central Park. Savings in infrastructure costs, including use of existing electrical and water utilities, will be realized by expanding at the existing park, as compared to developing a new, stand-alone facility.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

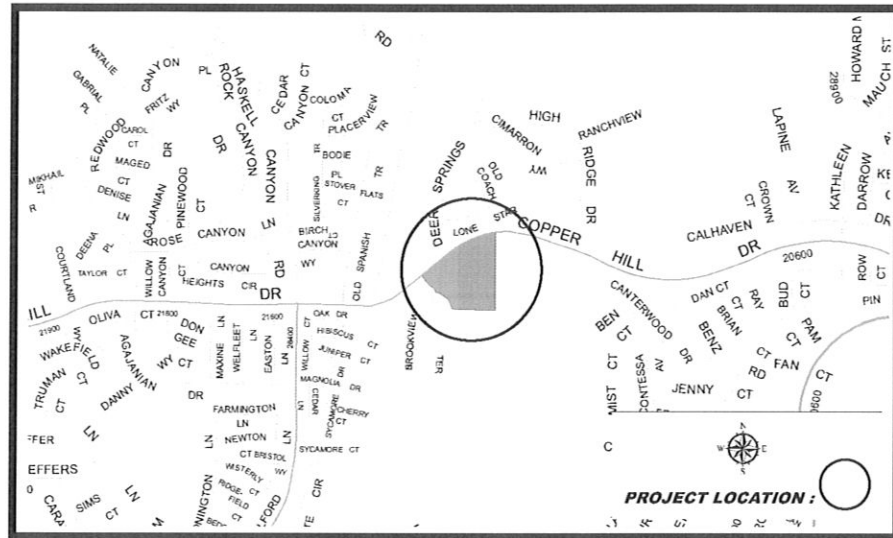
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	17,500	0	0	0	17,500
Design/Plan Review	0	180,000	0	0	0	0	180,000
Right-of-Way	0	0	2,500	0	0	0	2,500
Construction	0	0	1,615,000	0	0	0	1,615,000
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	0	15,000	165,000	0	0	0	180,000
Total Costs:	\$0	\$200,000	\$1,800,000	\$0	\$0	\$0	\$2,000,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Quimby	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,800,000	0	0	0	1,800,000
Total Costs:	\$0	\$200,000	\$1,800,000	\$0	\$0	\$0	\$2,000,000

Impact On Operations: None at this time.

Project Location:
Copper Hill Park.



Description: This project will construct a new monument sign upon annexation of the park property.

Justification: This County park will become a City park upon completion of the pending North Copperhill Annexation. The park signage does not meet current City standards of uniformity. Installation of a new standard City monument will identify the park as a City of Santa Clarita recreational area.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

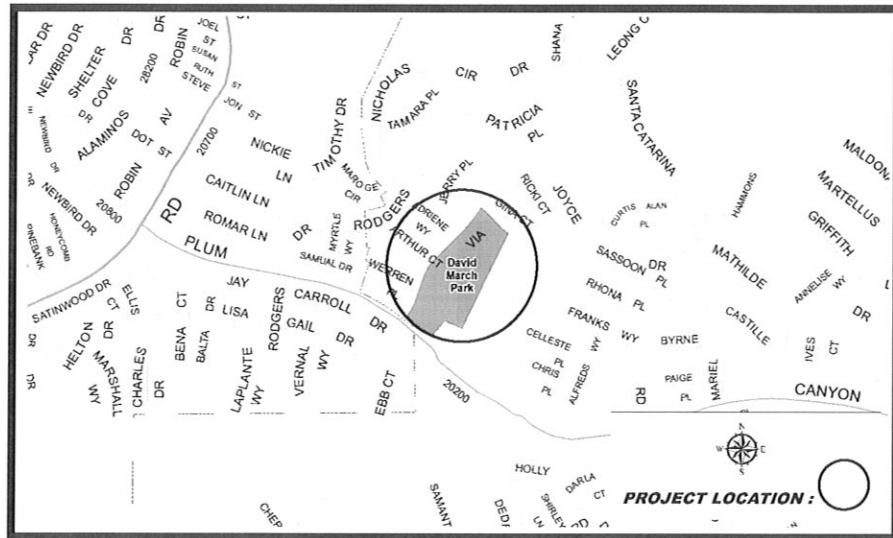
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	20,000	0	0	0	0	20,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 4-71	0	20,000	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Impact On Operations: None.

Project Location:
Saugus.



Description: This project will construct the necessary improvements to bring the upcoming annexed County Park to City standards, including a monument sign, and play area shade.

Justification: This County park will become a City park upon completion of the pending North Copperhill Annexation. It currently does not meet City park standards and requires improvement.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

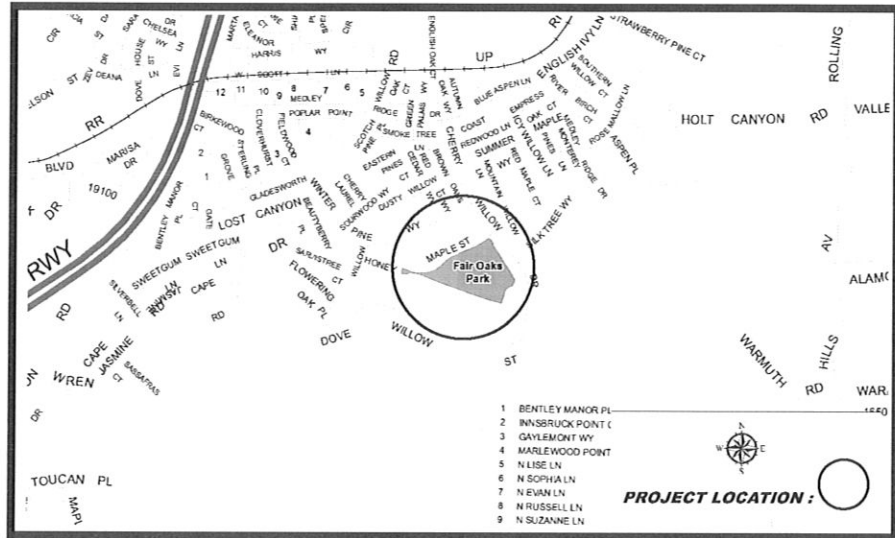
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	72,500	0	0	0	0	72,500
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	7,500	0	0	0	0	7,500
Total Costs:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Quimby	0	80,000	0	0	0	0	80,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Impact On Operations: None.

Project Location:
Fair Oaks Park



Description: This project will construct the necessary improvements to bring the upcoming annexed County Park to City standards, including a monument sign and reconstructing the volleyball court.

Justification: This County park will become a City park upon completion of the pending Fair Oaks Ranch Annexation. It currently does not meet City park standards and requires improvement.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

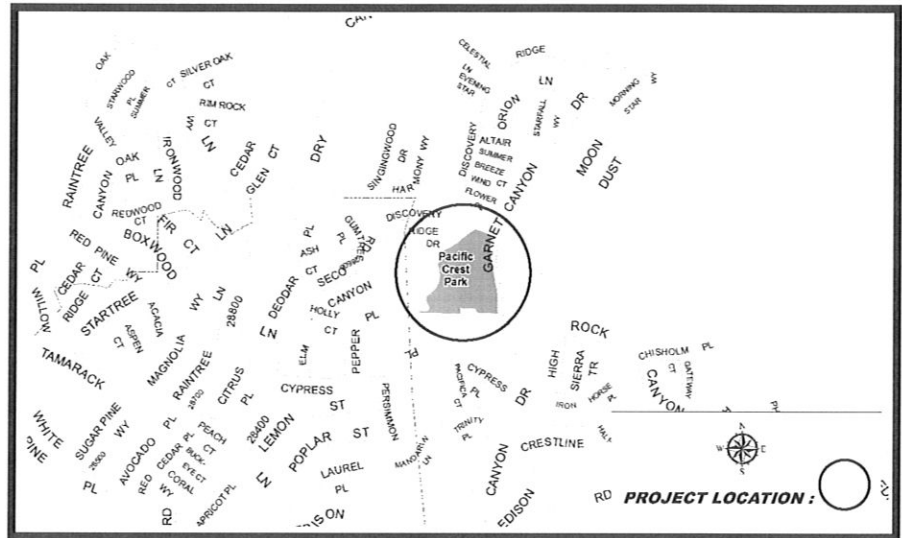
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	77,500	0	0	0	0	77,500
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	7,500	0	0	0	0	7,500
Total Costs:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone T-65-A	0	85,000	0	0	0	0	85,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000

Impact On Operations: Increases to Parks Maintenance operations for basic operational services. Park maintenance costs to be absorbed via Landscape Maintenance District.

Project Location:
Pacific Crest Park.



Description: This project will construct the necessary improvements to bring the upcoming annexed County Park to City standards, including a monument sign, lodge pole fencing, and pathway upgrades. Future work will construct a compliant Americans with Disabilities (ADA) ramp.

Justification: This County park will become a City park upon completion of the pending North Copperhill Annexation. It currently does not meet City park standards and requires improvement to bring it to City standards.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

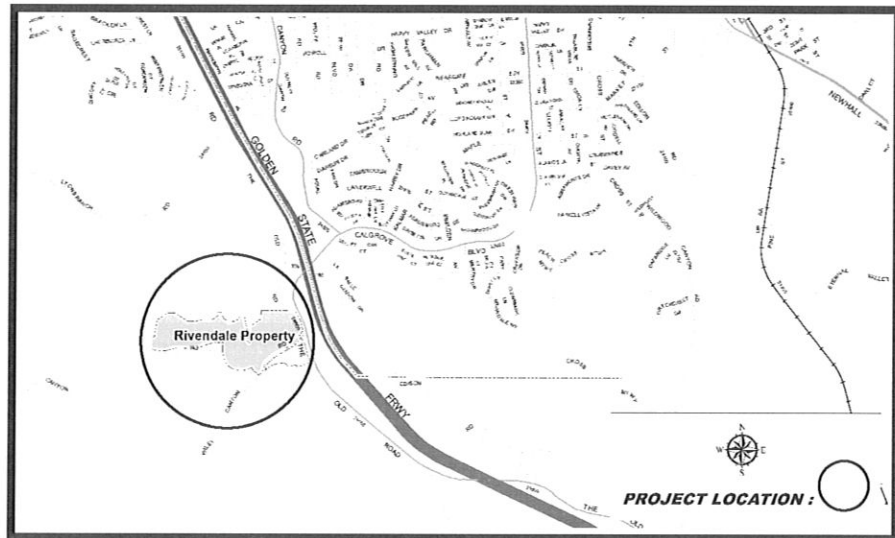
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	30,000	25,750	0	0	0	55,750
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,000	2,750	0	0	0	6,750
Total Costs:	\$0	\$34,000	\$28,500	\$0	\$0	\$0	\$62,500

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Quimby	0	34,000	0	0	0	0	34,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	28,500	0	0	0	28,500
Total Costs:	\$0	\$34,000	\$28,500	\$0	\$0	\$0	\$62,500

Impact On Operations: None.

Project Location:
Towsley Canyon.



Description: The project will fund consultant services to create and implement a process resulting in a community/ City Council-supported master plan for one of the City's most important and visible gateway property holdings.

Justification: The Rivendale property at Towsley Canyon is a key entry point to the Santa Clarita Valley. There is increasing pressure from various groups to utilize the property for special interests. A master-planning effort will allow staff to focus attention on the property, study the various needs/wants, and develop/publish a defensible strategy for its future use. The resulting master plan document will be also be used by staff to compete for grant funds that will help implement the community's vision.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Funding:

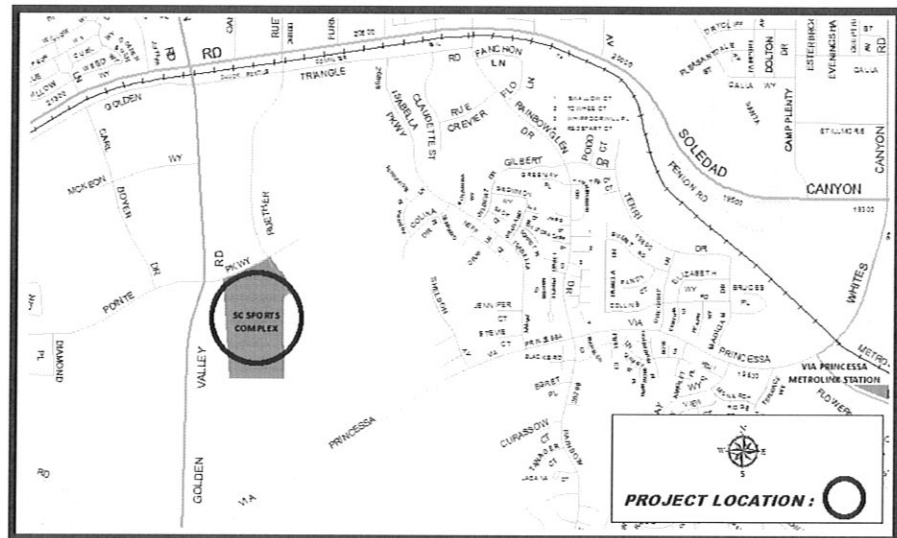
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Open Sp. Pres. Dist.	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Impact On Operations: None at this time.

**SANTA CLARITA SPORTS COMPLEX
SPORTS FIELD LIGHTING**

Project Number P3018

Project Location:
Santa Clarita Sports
Complex.



Description: This project will provide for the design and construction of new lighting at the existing sports field at the Santa Clarita Sports Complex.

Justification: The project will increase the programming potential of the existing sports field at the Sports Complex. Savings in infrastructure costs, including use of existing electrical utilities, will be realized by expanding at this existing park, as compared to developing a new, stand-alone facility.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	198,500	0	0	0	0	198,500
Inspection & Admin	0	1,500	0	0	0	0	1,500
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Quimby	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Impact On Operations: Increase of approximately \$25,000 to operational budget.

