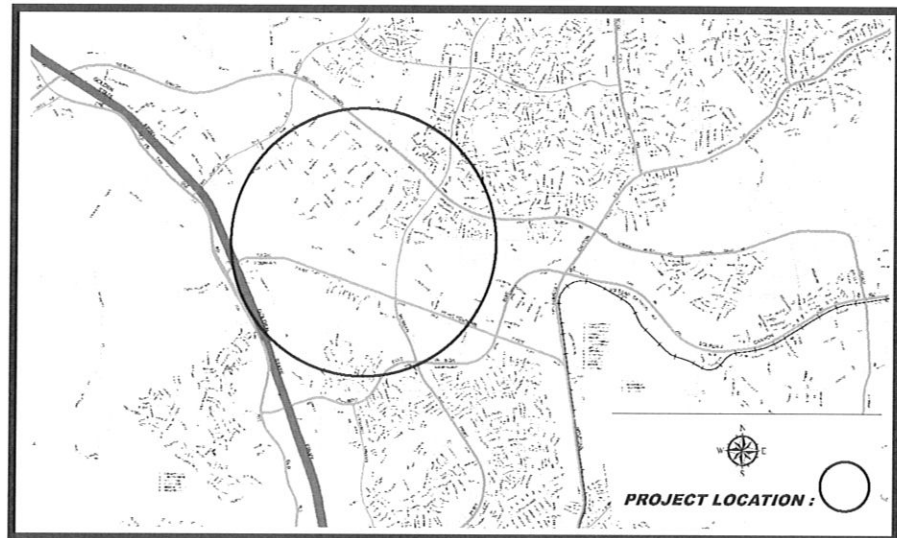


Project Location:
Upper Santa Clara River.



Description: This project will manage invasive arundo and tamarisk, as well as other invasive plants from the City-owned portions of the Santa Clara River. The demonstration site, which raised awareness of the issue, focused on the 297 acres between Bouquet Canyon Road/Saugus Water Reclamation Plant and Interstate 5. The project also educates private property owners on removing invasive and noxious weeds.

Justification: The City successfully obtained grant funds from IRWMP/Proposition 84 and a Sanitation District Supplemental Environmental Project to continue the arundo and tamarisk management effort. Removing these plants is highly desirable, as these plants out compete native vegetation, waste valuable groundwater and vernal pools, degrade water quality, increase fire hazards in the area, and obstruct water flow, which can lead to erosion problems. The City is working with a local task force to remove these invasive and noxious weeds from City-owned property along the Santa Clara River and its tributaries.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Travis Lange

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	8,000	78,000	0	0	0	0	86,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	337,833	313,500	0	0	0	0	651,333
Inspection & Admin	0	26,000	0	0	0	0	26,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$345,833	\$417,500	\$0	\$0	\$0	\$0	\$763,333

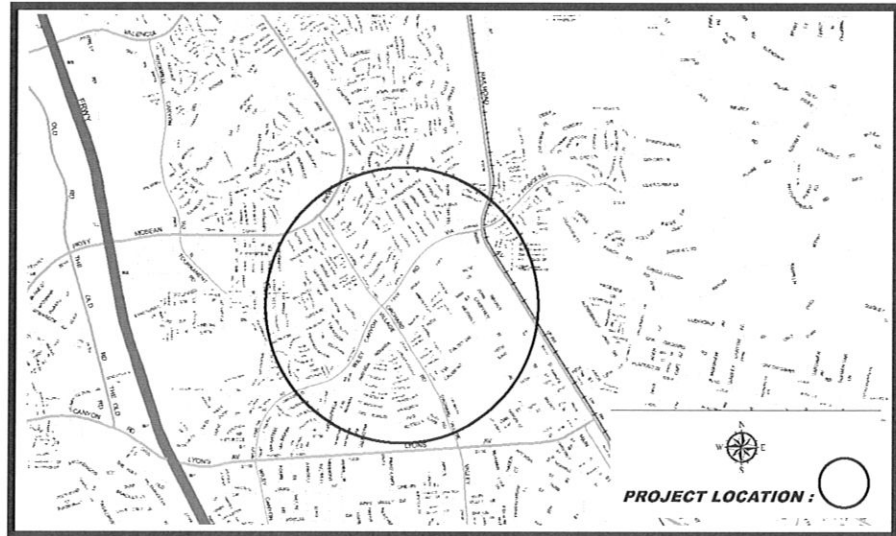
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Federal Grant	83,934	0	0	0	0	0	83,934
IRWMP/Prop.84	0	320,000	0	0	0	0	320,000
RWCQB SEP Grant	261,899	97,500	0	0	0	0	359,399
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$345,833	\$417,500	\$0	\$0	\$0	\$0	\$763,333

Impact On Operations: None.

Project Location:

Valencia community east of McBean, north of Via Princessa and east of Railroad Avenue.



Description: This five-year reforestation project will remove 20 large sycamore trees per year and reinstall appropriate replacements. Many of the large trees in this community are causing major damage to private property in the Valencia area. The selected locations include Del Monte Drive, El Paseo Drive, Estaban Drive, Carrizo Drive, John Russell Drive, Cortina Drive, Avenida Navarre, Alta Madera Road, Avenida Velarte, and Alicante Drive.

Justification: Of the 450 trees within the project area, 25 percent of the tree sites have significant damage. This five-year project will reduce the sudden impact to the community of removing too many trees in a short time frame.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	33,000	33,000	33,000	33,000	33,000	165,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	2,000	2,000	2,000	2,000	2,000	10,000
Total Costs:	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Developer Fees	0	35,000	0	0	0	0	35,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	35,000	35,000	35,000	35,000	140,000
Total Costs:	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000

Impact On Operations: None.