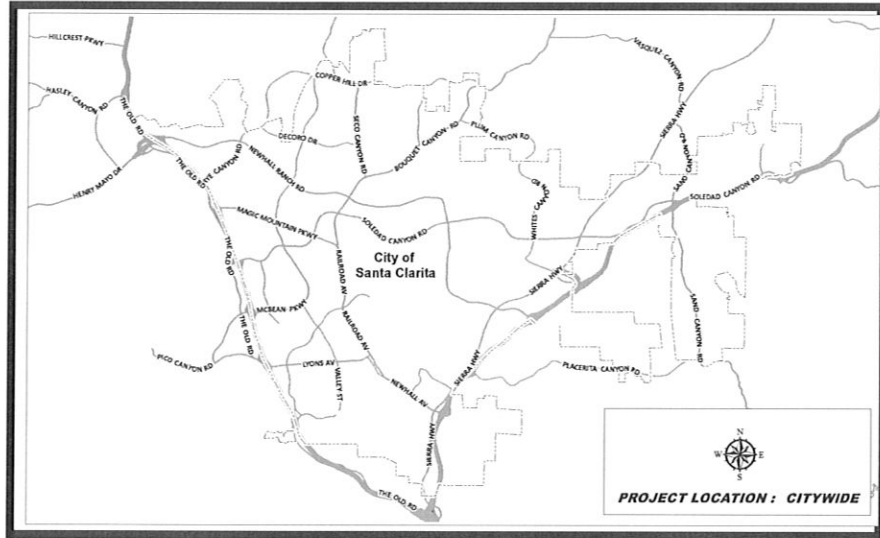


Project Location:
City wide.



Description: This project will construct access ramps in high-demand areas of the City. Targeted areas may include areas near schools and other high pedestrian traffic areas.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment allows the City to move toward compliance with federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

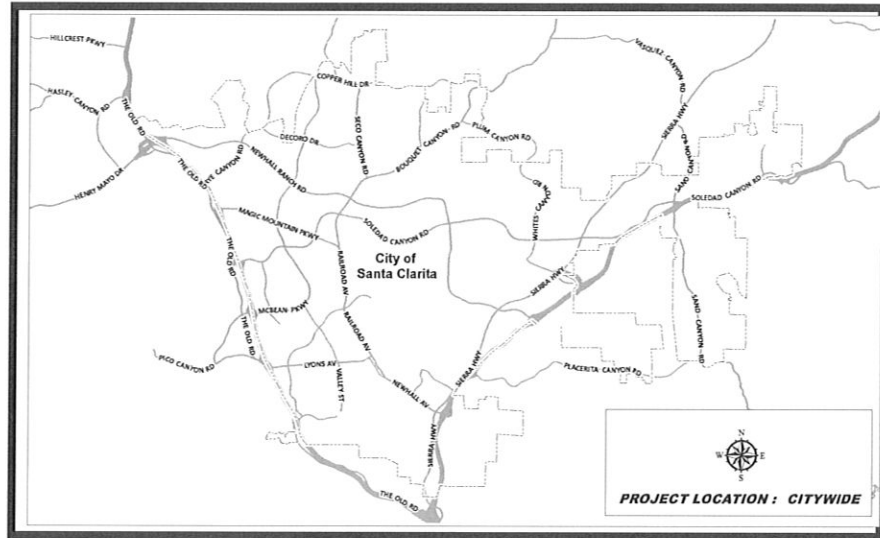
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	4,000	4,000	4,000	4,000	4,000	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	40,000	40,000	40,000	40,000	200,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
TDA Article 8	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

Project Location:
City wide.



Description: This project will construct Class II and Class III bikeways by restriping: Tourney Road from Valencia Boulevard to Magic Mountain Parkway; Orchard Village Road from McBean Parkway to Lyons Avenue; Centre Pointe Parkway from Golden Valley Road to Golden Triangle Road; and Golden Triangle Road from Centre Pointe Parkway to Rainbow Glen Drive.

Justification: Project listed as part of the City's adopted Non-Motorized Transportation Plan. Provision of the bikeways promotes fulfillment of the City's goal to encourage bicycling.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

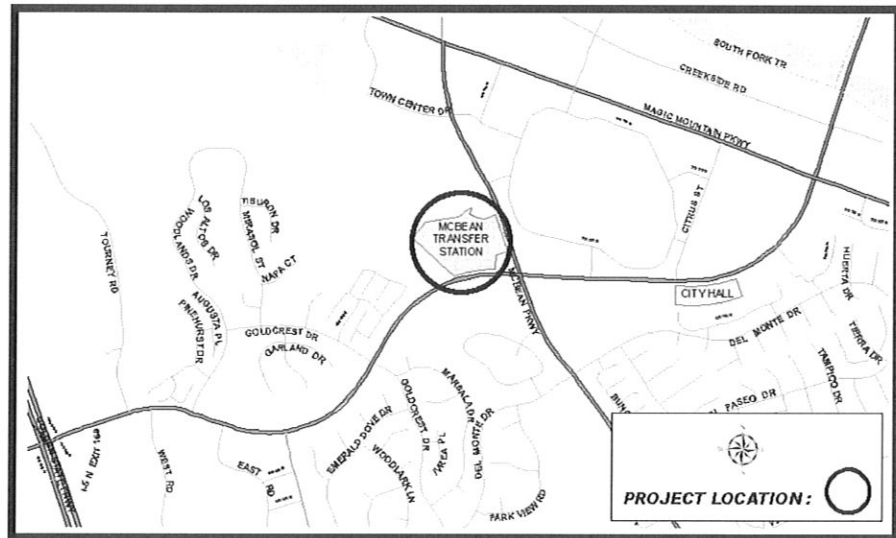
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	54,440	0	0	0	0	54,440
Right-of-Way	0	0	0	0	0	0	0
Construction	0	217,765	0	0	0	0	217,765
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$272,205	\$0	\$0	\$0	\$0	\$272,205

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
BTA Grant	0	244,983	0	0	0	0	244,983
TDA Article 3	0	27,222	0	0	0	0	27,222
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$272,205	\$0	\$0	\$0	\$0	\$272,205

Impact On Operations: Minor increase to striping maintenance obligation.

Project Location:
 McBean Regional
 Transit Center -
 Valencia Blvd/ McBean
 Parkway.



Description: The McBean Regional Transit Center (MRTC) Park-and-Ride lot will provide 285 parking spaces for Transit Center users. The project will also construct five bus canopies, landscaped enhancements, and lighting. A passenger drop-off area, bicycle lockers, bus layover pads, a commuter passenger platform and various operational systems will also be constructed.

Justification: These improvements have been identified as "Recommended" in the 2006 Transportation Development Plan due to a deficiency of parking spaces for transit users. Construction of the additional parking facility demonstrates the City's commitment to supporting and promoting transit ridership for both local users and for commuters.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	90,350	0	0	0	0	0	90,350
Design/Plan Review	413,695	0	0	0	0	0	413,695
Right-of-Way	1,188,733	0	0	0	0	0	1,188,733
Construction	0	3,700,000	0	0	0	0	3,700,000
Inspection & Admin	40,000	150,000	0	0	0	0	190,000
Contingency	40,000	18,435	0	0	0	0	58,435
Total Costs:	\$1,772,778	\$3,868,435	\$0	\$0	\$0	\$0	\$5,641,213

Project Funding:

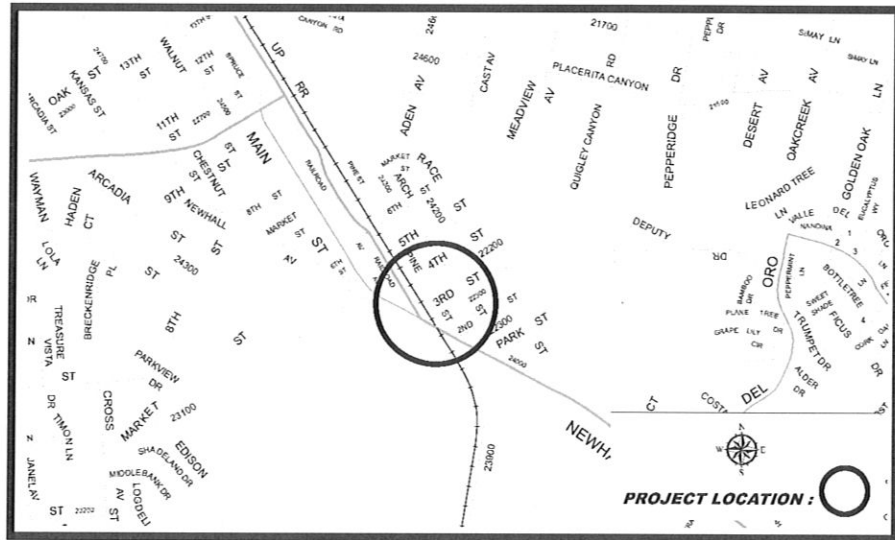
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
ARRA Transit	584,045	3,331,775	0	0	0	0	3,915,820
Federal Approp.	0	300,000	0	0	0	0	300,000
Prop. A Local Return	1,188,733	236,660	0	0	0	0	1,425,393
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,772,778	\$3,868,435	\$0	\$0	\$0	\$0	\$5,641,213

Impact On Operations: None at this time. Increases to the operational budget will be realized in Fiscal Year 2013-14.

NEWHALL AVE PEDESTRIAN FACILITIES AND SIDEWALK PH II Project Number: T2003 (FORMERLY SAN FERNANDO ROAD PEDESTRIAN FACILITIES)

Project Location:

Newhall Avenue in the vicinity of the SCRRA rail line at Third Street.



Description: This multi-phased project will construct a signalized pedestrian crossing over the Southern California Regional Rail Association (SCRRA) tracks at Railroad Avenue and Newhall Avenue to Third Street. Prior year effort constructed sidewalks and landscaping along the east side of Newhall Avenue (formerly San Fernando Road) to Sierra Highway.

Justification: The identified area currently lacks a standard pedestrian pathway across the railline. The improvements will address this need by providing improved passageway, complementing the recently improved pedestrian sidewalks constructed in Phase I.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	2,000	0	0	0	0	0	2,000
Design/Plan Review	150,000	45,000	0	0	0	0	195,000
Right-of-Way	0	20,000	0	0	0	0	20,000
Construction	393,314	550,000	0	0	0	0	943,314
Inspection & Admin	202,148	90,000	0	0	0	0	292,148
Contingency	40,000	55,653	0	0	0	0	95,653
Total Costs:	\$787,462	\$760,653	\$0	\$0	\$0	\$0	\$1,548,115

Project Funding:

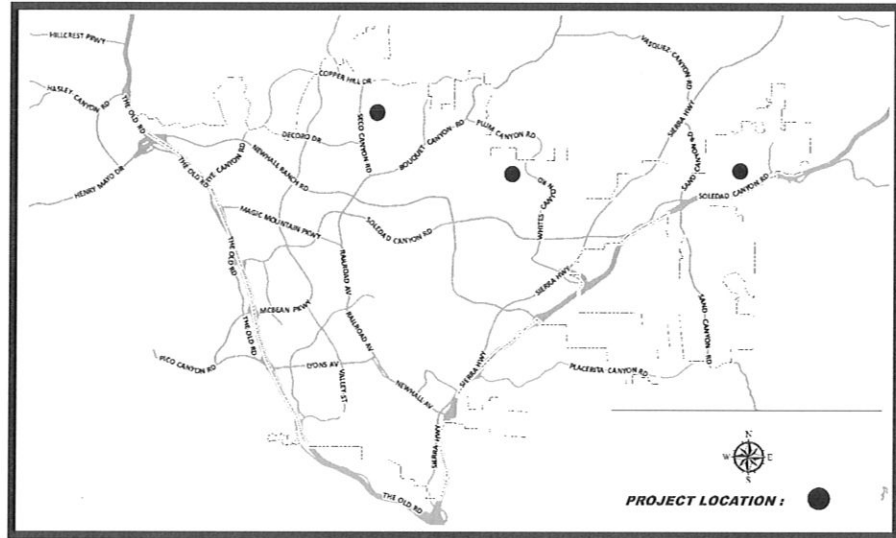
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
B&T Via Princessa	339,255	760,653	0	0	0	0	1,099,908
Prop. C	128,207	0	0	0	0	0	128,207
LMD	300,000	0	0	0	0	0	300,000
TDA Article 8	20,000	0	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$787,462	\$760,653	\$0	\$0	\$0	\$0	\$1,548,115

Impact On Operations: None.

**SAFE ROUTES TO SCHOOL VII:
SKYBLUE, PINETREE AND FOSTER ELEMENTARY SCHOOLS**

Project Number: T0035

Project Location:
City wide.



Description: This project will construct roadway and pedestrian improvements near Sky Blue Mesa, Pinetree, and James Foster Elementary Schools. The goal of the project is to enhance student safety and encourage students to bike and walk to school. This effort may include the removal and replacement of curb and gutter, widening sidewalks, paving, striping, signage, and construction of roadway bulb-outs at select intersections.

Justification: These improvements will increase student safety by heightening the visibility of school crossings and reducing vehicular speeds near school grounds. This project is fully-funded with federal grant funds.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	41,888	0	0	0	0	41,888
Right-of-Way	0	0	0	0	0	0	0
Construction	0	470,000	0	0	0	0	470,000
Inspection & Admin	0	30,912	0	0	0	0	30,912
Contingency	0	44,400	0	0	0	0	44,400
Total Costs:	\$0	\$587,200	\$0	\$0	\$0	\$0	\$587,200

Project Funding:

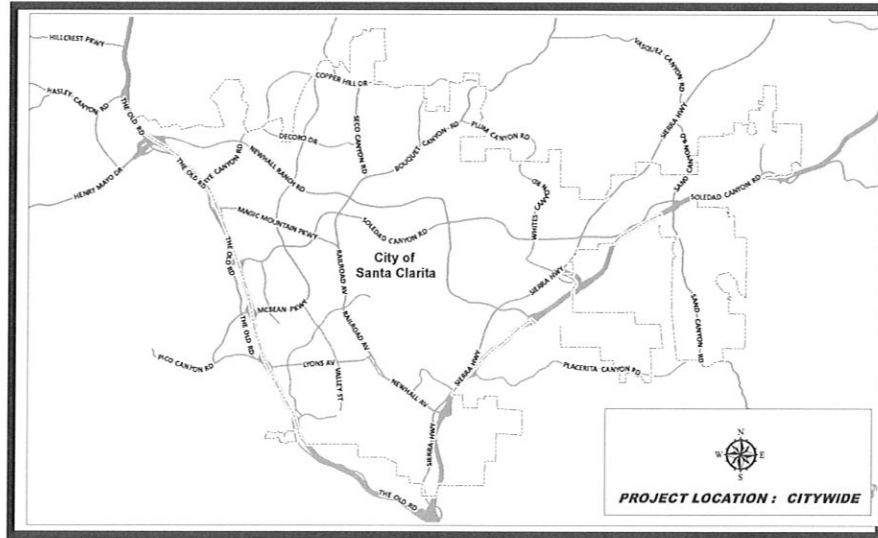
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
SRTS Federal Grant	0	587,200	0	0	0	0	587,200
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$587,200	\$0	\$0	\$0	\$0	\$587,200

Impact On Operations: None.

**SANTA CLARITA TRANSIT
BUS STOP AMENITIES**

Project Number: T0032

Project Location:
City wide.



Description: This project will provide street furniture such as bus benches, bus shelter, trash receptables, and lighting at two locations in the City. Additionally, the intersections of Sierra Highway at Soledad Canyon Road and Sierra Highway at Newhall Avenue will benefit from infrastructure improvements to improve accessibility for disabled residents.

Justification: Construction of the identified improvements is consistent with the City's Transportation Development Plan, and is crucial to the efficiency of the City's local route structure. Additionally, by improving bus stop accessibility for the disabled, the City continues to move forward toward compliance with the Americans with Disabilities Act requirements.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	44,500	0	0	0	0	0	44,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	95,000	0	0	0	0	95,000
Inspection & Admin	5,500	7,239	0	0	0	0	12,739
Contingency	0	9,500	0	0	0	0	9,500
Total Costs:	\$50,000	\$111,739	\$0	\$0	\$0	\$0	\$161,739

Project Funding:

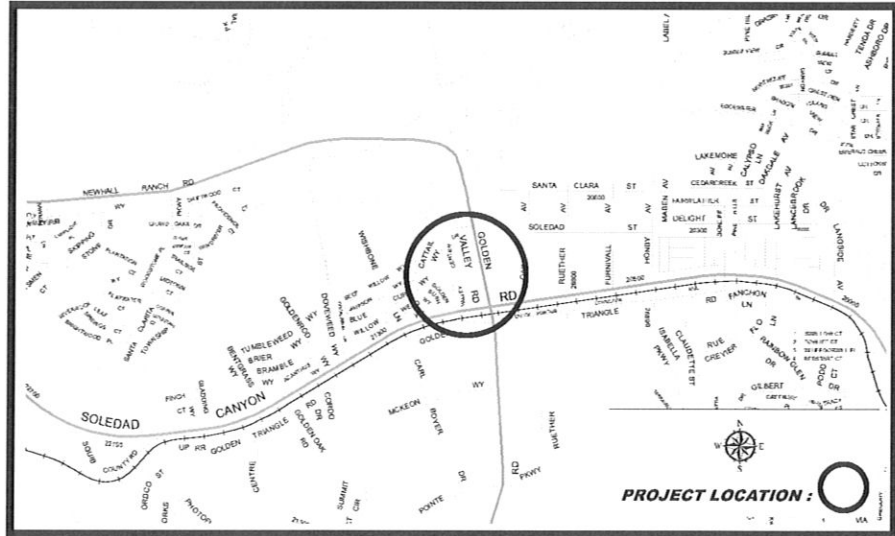
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
FTA Grant	33,617	78,217	0	0	0	0	111,834
Prop. A Local Return	16,383	33,522	0	0	0	0	49,905
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$50,000	\$111,739	\$0	\$0	\$0	\$0	\$161,739

Impact On Operations:

**SOLEDAD CANYON ROAD/GOLDEN VALLEY ROAD
BIKE PATH - NORTH**

Project Number: T2007

Project Location:



Description: This project will design and construct approximately 510 feet of bike path north of Soledad Canyon Road to Valley Center Drive. This bike path will make the connection from Golden Valley Road Class One Trail to Soledad to the existing bike trail, which extends 1020 feet north of Soledad Canyon Road adjacent to Golden Valley Road.

Justification: The trail on Golden Valley Road does not connect to Soledad at this time. This improvement will allow cyclists and pedestrians to access Soledad Canyon Road from Golden Valley Road without having to get off the trail system.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	73,000	0	0	0	0	73,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	7,162	0	0	0	0	7,162
Total Costs:	\$0	\$91,162	\$0	\$0	\$0	\$0	\$91,162

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
B&T - Bouquet	0	91,162	0	0	0	0	91,162
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$91,162	\$0	\$0	\$0	\$0	\$91,162

Impact On Operations: None.

