

Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2013-17 CIP:			PARKS - Active - <i>Continued</i>		
CIRCULATION			P3011	Santa Clarita Sports Complex Ph IV - Gym	\$12,000,000
	Annual Circulation Improvements	\$200,000		Santa Clarita Sports Complex (24-acre dev.)	\$26,000,000
	Annual Intersection Safety Improvements	\$200,000			
	5th St and Newhall Avenue Roundabout	\$580,440			
FACILITIES & BUILDINGS			PARKS - Passive/River		
F1017	City Hall Retrofit (Grant 825,000)	\$100,000		Discovery Park - (Build out)	\$2,500,000
				Rivendale Park	\$8,500,000
				Oak Spring/Norland Property (Poss. Ballfields)	\$5,000,000
				Open Space Access - (Various Improvements)	\$450,000
				Open Space Parks (Master Plans for Various)	\$200,000
				Quigley Canyon Park - (Env & Design)	\$100,000
				Re-Master Plan of Older Parks	\$500,000
MAINTENANCE			PARKS - Special Use		
	Annual Bridge Maintenance	\$350,000	None	Amphitheater	\$5,000,000
	Annual Overlay and Slurry Seal	\$191,474,286	None	Pioneer Oil Refinery	\$2,089,000
	Annual Paseo Bridge Replacement Program	\$1,800,000			
	Annual Sidewalk Repair Program	\$1,040,000			
	Annual Stormwater Flowline Repair	\$600,000			
	SCSC Air Conditioning Replacement Program	\$249,000			
PARKS			PEDESTRIAN BRIDGES		
	Central Park New Sportsfield	\$1,800,000	90-0707	Seco Canyon Road and Decoro Drive	\$852,975
	Pacific Crest Park	\$28,500	90-0711	Decoro Drive and Vista Delgado	\$852,975
RESOURCE MANAGEMENT & CONSERVATION			SIDEWALK, CURB & GUTTER INSTALLATION - City		
	Valencia Reforestation Program	\$140,000		Arcadia Street Improvements	\$310,500
STREETS AND BRIDGES			92-0902	Orchard Village Road (north of Lyons Ave)	\$207,000
S3023	Dockweiler Drive/Lyons Avenue	\$69,100,000		Scherzinger Lane Improvements Ph II	\$5,175,000
	Lost Canyon Road Bridge Widening	\$300,000		Valencia Industrial Center Sidewalks	
	Via Princesa - Isabella to Golden Valley Rd				
	Grant: \$11,000,000	\$72,923,000			
TRAILS AND TRANSIT			SIGNAGE PROGRAMS		
	Annual Access Ramp Construction	\$200,000	90-1104	City Entry Signs & Median Parkway Signs	\$4,372,875
CONFIRMED GRANTS			SIDEWALKS		
	Intelligent Transportation Systems V			McBean Parkway Sidewalk	\$75,000
	Grant: \$1,637,204, Match: \$545,735	\$545,735	STREET CONSTRUCTION - NEW (City)		
	Intelligent Transportation Systems IV			Annual Roadway Safety Program - 4-year need	\$200,000
	Grant: \$3,031,868, Match: \$870,150	\$870,150	91-1207	Golden Valley: Newhall Ranch to Plum Canyon	\$24,012,000
	Storm Drain Culverts		2010-100	Newhall Ranch Rd. Bridge Widening	
	Grant: \$425,000, Match: \$111,500	\$111,500		over San Francisquito Creek	\$9,929,355
	Tourney/Orchard Village Bike Lane		91-1204	Magic/Via Princesa Roadway (at grade)	\$43,470,000
	Grant: \$132,501, Match: \$44,167	\$44,167		Santa Clarita Parkway (Bouquet to Sierra)	
	Way-finding Program - Pedestrians & Cyclists		2006-020	Via Princesa - Isabella to Golden Valley	\$88,780,000
	Grant: \$217,283, Match: \$54,321	\$54,321			
OTHER UNFUNDED NEEDS			TRAILS		
None	Alley Construction	\$53,820		Central Park/SCRT	\$700,000
90-0201	Bus Turn-Outs	\$258,750		Placerita Canyon	\$100,000
				South Fork Trail/Orchard/Lyons	\$600,000
				Sand Canyon Trail	\$300,000
				Santa Clara River Trail to Robinson Ranch	\$500,000
				Santa Clarita Reg. Comm. Trial (Orchard Village)	\$2,000,000
			90-0634	South River/I-5 SCRT	\$2,000,000
				Wiley Canyon/Orchard Village Road Bridge	\$550,000
				Wiley Canyon Trail - to Rivendale	\$1,000,000
MEDIAN LANDSCAPING/			TRANSIT		
	Avignon to Magic Mountain Parkway			Santa Clarita Transit - Bikes on Buses	\$8,500,000
MEDIAN MODIFICATIONS			UTILITY UNDERGROUNDING		
	Annual Median Modification (four-year need)	\$200,000	90-1306	Bouquet Canyon Road - Soledad Canyon/City	\$533,025
			90-1309	Bouquet Canyon (N/S) - Soledad	\$2,277,000
			90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th	\$393,300
			90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,347,000
			90-1302	Sand Canyon Road - City Limits/Placerita Canyon	\$481,275
			90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$533,025
			90-1304	Sierra Highway - City Limits	\$289,800
			90-1302	Soledad Canyon Road - Sand Canyon/Sierra	\$496,800
			91-1302	Wiley Canyon Road - Lyons/City Limits	\$496,800
PARKS - Active					
	Canyon Country Community Center	\$2,000,000			
90-0622	Canyon Country Park Ph II (Tennis Cts, Pool)	\$6,000,000			
	Central Park Tennis Complex	\$6,000,000			
P4009	Central Park Recreation Center	\$35,000,000			
	Multi-Use Fields	\$5,000,000			
	Play Area Shade Program	\$216,000			
GRAND TOTAL:					\$666,831,249

