



City of Santa Clarita Streetlight Maintenance District No. 1 2006/07 Engineer's Report June 13, 2006

Prepared by N|B|S

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CITY OF SANTA CLARITA STREETLIGHT MAINTENANCE DISTRICT NO. 1

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1. ENGINEER'S LETTER

WHEREAS, on April 25, 2006, the City Council of the City of Santa Clarita (the "City"), State of California, under the Landscaping and Lighting Act of 1972 (the "Act"), adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for Streetlight Maintenance District No. 1 ("SMD No. 1");

WHEREAS, the Resolution of Initiation directed NBS Government Finance Group, DBA NBS, to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for SMD No. 1 for the referenced fiscal year, a diagram for SMD No. 1 showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing of the improvements, assessing the net amount upon all assessable lots and/or parcels within SMD No. 1 in proportion to the special benefit received:

NOW THEREFORE, the following assessment is made to cover the portion of the estimated costs of maintenance, operation, and servicing of said improvements to be paid by the assessable real property within SMD No. 1 in proportion to the special benefit received:

Summary of Assessment

Description	Budgeted for Fiscal Year 2006/07
Total Maintenance Costs	\$3,479,247.04
Total Maximum Assessment	\$880,894.22
Total Estimated Number of Parcels to be Assessed	39,092

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information, and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared and computed in accordance with the order of the City Council of the City of Santa Clarita.

NBS			

2. PLANS AND SPECIFICATIONS

2.1 Introduction of SMD No. 1

Prior to Fiscal Year 1998/99, streetlighting services in the City were provided by a special benefit district administered by the County of Los Angeles. The Santa Clarita area was included in two separate districts under the County's jurisdiction. County Lighting District LLA-1 was formed on July 24, 1979 and was supplemented by the existing County Lighting Maintenance District (CLMD) 1867. Upon incorporation of the City of Santa Clarita in 1987, a Santa Clarita Zone was formed specifically for the area within the City's boundaries. CLMD 1867 and County Lighting District LLA-1 are contiguous with each other and are wholly within the City's boundaries. However, County Lighting District LLA-1 covers a greater portion of the City.

The District referred to as CLMD 1867 is funded from ad valorem property tax revenue pursuant to the Improvement Act of 1911, with the rate set by Proposition 13. County Lighting District LLA-1 was established and is funded by assessments levied beginning in 1979 pursuant to the Landscape and Lighting Act of 1972, when new annexations to the County Lighting District could no longer collect ad valorem revenue. LLA-1 was established to cover the lights in the new annexation areas and to supplement the current ad valorem revenue.

As of July 1, 1998, all streetlight districts are under the jurisdiction of the City as Streetlight Maintenance District No. 1 (previously LLA-1) and No. 2 (previously CLMD 1867) respectively. It is now the City's responsibility to prepare and levy the annual assessments necessary to maintain the streetlights within the District.

Upon the effective date of the transfer, the City assumed total responsibility for the District's maintenance contract under which Southern California Edison is providing the required services. Pursuant to the Act, the City Council is now the legislative body for the District and may levy annual assessments and act as the governing body for the operation and administration of the District.

In addition, any new development will also be required to annex into the existing District. All new annexations will be annexed into SMD No. 1, under the 1972 Act. It is not clear at this time whether the City can collect ad valorem on any new annexations.

This report references all annexations that have been approved by the Council prior to April 30, 2006.

The Act provides for the levy of annual assessments after formation of an assessment district for the continued maintenance and servicing of the district improvements. The costs associated with the installation, maintenance, and service of the improvements may be assessed to those properties which are benefited by the installation, maintenance, and service.

This report addresses only SMD No. 1. District No. 2, the ad valorem portion, is handled through the County Auditor and the State Board of Equalization and is not acted upon by the City Council.

2.2 Description of the Boundaries of SMD No. 1

Boundary maps for each of the areas within SMD No. 1 are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The boundary maps are on file with the City of Santa Clarita.

2.3 Description of Improvements and Services

Improvements provided within SMD No. 1 may include, but are not limited to: Installation of street lighting and appurtenant facilities. Services and maintenance include all work necessary for the daily maintenance required to maintain said lights in proper operation including providing said lights with the proper energy necessary to operate the lights.

Plans and Specifications

SMD No. 1 was established to collect funds to cover the expenses for energy and maintenance of a majority of streetlights in the City. These costs are billed by the Southern California Edison Company for all approximate 13,200 streetlights currently owned and maintained by Edison and all approximate 600 streetlights owned by the City. The proposed new and/or existing improvements for SMD No. 1 include, but are not limited to, and may be generally described as follows:

- The installation of streetlighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Installation covers all work necessary for the installment or replacement of said lighting and signals and all appurtenant work necessary to complete said installation or replacement.
- The operation, maintenance, and servicing of all existing street lighting, safety lighting and appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Operation, maintenance, and servicing means all work necessary for the daily maintenance required to maintain said lights in proper operation, including providing lights with the proper energy necessary to operate the lights.

All improvements consisting of ornamental streetlight, mast arm streetlights, and appurtenant facilities do exist at the present time. The cost associated with these improvements will be the cost of operations, maintenance, and servicing during Fiscal Year 2006/07.

Plans and Specifications for the improvements for the Streetlight Maintenance District are voluminous and are not bound in this report but by this reference are incorporated and made a part of this report. The plans and specifications are on file at the City where they are available for public inspection.

Locations of all streetlights are included on lighting inventory maps available for inspection at the City.

3. ESTIMATE OF COSTS

The cost of servicing, maintaining, repairing and replacing the actual improvements as described in the Plans and Specifications are summarized as follows:

3.1 SMD No. 1 Budget

The estimated costs of improvements for SMD No. 1 are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The estimated costs are on file at the City where they are available for public inspection.

SMD No.1 provides that the amount of any surplus, deficit or contribution be included in the estimated cost of improvements. The net amount to be assessed on the parcels within the District is the total cost of servicing, maintaining, repairing and replacing the actual improvements, and the administration of SMD No. 1, which is outlined in the following table. The total annual assessment per Equivalent Dwelling Unit (EDU) is the Maximum Annual Assessment per EDU for the Original parcels and the Annexed parcels for SMD No. 1 as described in Section 4.2.

Description	Fiscal Year 2006/07 Estimated through June 30, 2007
Operation and Maintenance Costs:	
Maintenance Costs	
Utilities	\$1,500,000.00
Salary	73,000.00
Personnel Costs	12,810.00
Supplies/Training/Other	6,530.00
Traffic Signal Maintenance	
Traffic Signal Maintenance	632,800.00
Traffic Signal Electricity	250,000.00
Capital Improvements	80,000.00
Contractual Services	115,000.00
Operation Costs	
Professional/Attorney Services	0.00
Administration/Personnel	104,480.00
Total Operation and Maintenance Costs	\$2,774,620.00
Administration Costs:	
Reserve Fund Collection/(Contribution)	\$704,627.07
Total Administration Costs	\$704,627.07
Total SMD No. 1 Costs	\$3,479,247.07
On-going Un-appropriated Need	(\$250,000.00)

Six months reserve is set aside in the Reserve Fund to cover expenses until such time as assessments received by the County Auditor/Controller are delivered to the City in December 2006.

The remaining balance in the Reserve Fund will be used for capital improvements and installment levies to the District. The capital improvements for the District will consist of additional maintenance including upgrades and unrecoverable knockdowns not covered by Southern California Edison.

Reserve Fund	Balance
Estimated Funds on hand as of July 1, 2006	\$4,608,261.64
Reserve Fund Collection	704,627.07
Funds used for Current Fiscal Year Costs	(898,352.82)
Estimated Ending Fund Balance June 30, 2007	\$4,414,535.89

4. ASSESSMENTS

The actual assessment and the amount of the assessment for the Fiscal Year 2006/07 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Section 6 of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Los Angeles and such records are, not bound in this Report but by reference are incorporated and made a part of this Report.

4.1 Method of Apportionment

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The City, in determining the necessity of forming SMD No. 1, took into account the cost of providing services to the residents, businesses, and properties located within the entire City. Each and every parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements.

All of the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop parcels, the City required the original developer to install, and guarantee the maintenance of, streetlighting, traffic signals and other appurtenant facilities to serve the parcels. Therefore, each and every parcel within the District could not have been developed in the absence of the installation and promised maintenance of these facilities.

The benefit provided by streetlighting consists of safety for pedestrians and motorists living and owning property in the District during the nighttime hours. This is a distinct and special benefit to all developed parcels in the District.

Streetlighting can be determined to be an integral part of streets as a permanent public improvement. One of the principle purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

Streets are constructed for the safe and convenient travel by vehicles and pedestrians. They also provide an area for underground and overhead utilities.

Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed. Assessments for the maintenance and servicing of streets may include streetlights.

Streetlights are considered an integral part of the entire street, the same as curb, gutters, pavement, signage and striping. Taken as a group, they are the elements that provide a safe route for motorists and pedestrians. Streetlights are installed to make streets safer.

Streetlights are installed to provide better visibility for drivers. One hundred (100) percent of the illumination from the lights is directed to the street, ninety (90) percent on the street side of the curb and ten (10) percent behind the curb. The spacing of the lights is based upon the speed of the vehicles and the natural ability of the motorists' eyes to adjust to light and dark areas.

The system of streets within the District is established to provide access to each parcel in the SMD No. 1. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the SMD No. 1, there would be no need for a system of streets with safety lighting.

The City has determined that streetlights are also an integral part of the quality of life within the City. This quality of life is a special benefit to some degree to all parcels, except government owned parcels, including easements, and flood channel parcels.

Therefore, the installation, operation, and maintenance of streetlights is for the express, special benefit of the parcels within the SMD No. 1.

The following information can be used to determine the EDUs per parcel:

Based on the land use information provided by the County Assessor, it has been determined that in the existing district, approximately 96 percent of the parcels are in a residential category. Approximately 95 percent are single-family homes or condominiums, and the remainder are duplexes, triplexes, or apartments. The existing districts include some properties that may not actually have streetlights in their block but which do receive a neighborhood benefit from the lights in the area. These properties were also included in the SMD No. 1. Therefore a value of 1/2 was given to "People Use" while "Intensity" and "Security Benefit" were rated at 1/4 to form the basic unit. Parcels in other land use categories were then rated by comparison with the basic EDU.

In the remainder of the residential category, which is comprised of multiple rental type properties, the value for Intensity would remain at 1/4, but the other two items would increase in proportion to the number of family dwelling units on the parcel. For example, a duplex was assigned 1/4 for Intensity, 1 for People Use and 1/2 for Special Benefit for a total of 1-3/4 EDUs. The owner of such property would therefore pay 1-3/4 times as much for lighting as the owner of a single-family unit. In consideration of the distance some units would be from the lighted roadway, Security Benefits in the residential category would not be increased beyond a value of 1. Thus, a 5-unit apartment would be assigned 1/4 for Intensity, 2-1/2 for People Use and 1 for Security Benefits for a total of 3-3/4 EDUs. As the number of apartments on a parcel increases, the service charge units assigned for people would follow a declining scale as shown in the following Residential EDU Calculation table:

The following tables summarize the Residential EDU and Non-Residential EDU Calculations:

Residential EDU Calculations

	Landuse Type	People Use	Security	Intensity	Total EDU's
SFR and Condos		0.50	0.25	0.25	1.00 per parcel
APT2	Apartments (2-4 units)	½ x units	0.25xunits	0.25	
	2	1.00	0.50	0.25	1.75 per parcel
	3	1.50	0.75	0.25	2.50 per parcel
	4	2.00	1.00	0.25	3.25 per parcel
APT5	Apartments (5-20 units)	½ x units	1.00	0.25	
	5	2.50	1.00	0.25	3.75 per parcel
	20	10.00	1.00	0.25	11.25 per parcel
APT21	Apartments (21-50 units)	1/3 units x (units – 2	0) + 20-unit apart	ment EDU's	
	50	10.00	11.	25	21.25 per parcel
APT51	Apartments (51-100 units)	1/4 units x (units – 50) + 50-unit apartment EDU's			
	100	12.50	21.	25	33.75 per parcel
APT101	Apartments (101+ units)	1/5 units x (units – 100) + 100-unit apartment EDU's			
	175	15.00	33.	75	48.75 per parcel

The non-residential lots or parcels are separated into 38 land use categories as determined by the County Assessor. EDUs are assigned on the basis of average benefits for different groups of land uses; Groups A-K.

Properties within the 10 land use categories in Group K varied widely from the norm and therefore these lots or parcels were considered on an individual basis. Each of the parcels or lots in these land use categories were identified on the official lighting district maps and each streetlight or portion thereof in the immediate proximity of the lots or parcels benefiting the lots or parcels was assigned a number of units as identified below.

The total number of EDUs so determined for that category would be distributed among the lots or parcels in that category in proportion to the lot or parcel area as shown in the following table. A minimum of 3 EDUs would be assessed to each lot or parcel to be compatible with group D which contains many of the smaller business categories. Several large lots or parcels in outlying areas within the existing lighting district have no lights in the immediate proximity and therefore those lots or parcels would be assessed the minimum amount.

Since benefits have been related to property use and property users, no charge would be assessed on vacant lots or parcels within SMD No. 1.

Non-Residential EDU Calculations

	Landuse Type	People Use	Security	/ Intensity	Total EDUs
Group A	roup A Irrigated Farms, Dry Farms, Cemeteries, Dump Sites		J minimur	1.00 per parcel	
Group B	Animal Kennels, Nurseries and greenhouses, Industrial parking lots, Churches, Private Schools, Petroleum and Gas, Utility	1.00	0.50	0.25	2.00 per parcel
Group C	Commercial Parking Lots	1.00	0.50	1.00	2.50 per parcel
Group D	Office & Professional building, Bank, Savings & Loan, Service Shop, Lumber Yard, Golf Course, Race Track/stable, Camp, Home for the Aged	1.00	1.00	1.00	3.00 per parcel
Group E	Store, Store w/ office or residence, Service Station, Club & Lodge Hall	2.00	1.00	1.00	4.00 per parcel
Group F	Rooming House (same as 6 unit apartment)	3.00	1.00	0.25	4.25 per parcel
Group G	Restaurant, Theater	3.00	1.00	1.00	5.00 per parcel
Group H	Light Manufacturing, Food Processing Plant, Warehousing	1.00	1.00	0.50	2.50 per parcel
Group I	Auto, Recreational Equipment Sales & Service	2.00	2.00	2.00	6.00 per parcel
Group J	Market, Bowling Alley, Skating Rink, Department Store, Hotel/Motel, Mobile Home Park	4.00	2.00	2.00	8.00 per parcel
Group K	All parcels in Group K are	assessed	a minimun	n of 3 EDU's	
Group K-1		3.00	1.00	1.25	5.25
	Open Storage			0.014973 pe	r 100 square feet
	Mineral Processing			0.005615 pe	r 100 square feet
Group K-2		4.00	1.00	1.25	6.25
	Private College/University			0.001736 pe	r 100 square feet
	Wholesale and manufacturing outlets			•	r 100 square feet
	Athletic and Amusement Facilities			0.027431 pe	r 100 square feet
	Heavy Manufacturing			0.006382 pe	r 100 square feet
	Hospitals			0.012886 pe	r 100 square feet
Group K-3		4.00	1.00	1.50	6.50
	Motion Picture, Radio, T.V.			0.010938 pe	r 100 square feet
	Neighborhood Shopping Centers			•	r 100 square feet
	Regional Shopping Centers			0.021812 pe	r 100 square feet
Vacant		0.00	0.00	0.00	0.00 per parcel

4.2 Annual Assessments

The proposed assessment rate of the original district parcels for Fiscal Year 2006/07 is \$12.38 per unit. The areas annexed after the SMD No.1 was transferred from Los Angeles County to the City will not be supplemented by ad valorem property tax revenue. Thus, the new annexed areas have been assessed at a higher rate than the original district parcels. Approximately 77 annexations have occurred since the transfer of the SMD No. 1, of which 69 of the annexed areas have been assessed at the rate of \$50.00 per equivalent unit. The remaining eight annexations are awaiting final development status before actually being assessed. Each annexation includes an annual rate increase based upon the Consumer Price Index, described below. The City however, has chosen not to increase the assessment rates for any of the existing annexations until Fiscal Year 2006/07. As a result, there will be an increase in the assessment rate for all annexations beginning in Fiscal Year 2006/07. The amount of the increase is shown below.

Assessments for annexations to the existing SMD No. 1 include an increase based upon the Consumer Price Index, All Urban Consumers, for the Los Angeles-Anaheim-Riverside Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor, as approved by property owners during the annexation process. The CPI increase for Fiscal Year 2006/07 is 5.10%.

Revenue	Fiscal Year 2006/07 Estimated through June 30, 2007		
Balance from Previous Fiscal Year	\$898,352.82		
Other Revenue (Ad Valorem)	1,700,000.00		
Assessment Levied	\$880,894.22		
Total Revenue	\$3,479,247.04		

5. ASSESSMENT BY LAND USE

The following page shows an updated table of the EDU Summary by Land Use including the Assessment for the Fiscal Year 2006/07.

6. ASSESSMENT DIAGRAM

Boundary maps/diagrams for each of the areas within Streetlight Maintenance District No. 1 are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The boundary maps/diagrams are on file in the office of the City Clerk and the City Engineer where they are available for public inspection.

The lines and dimensions of each lot or parcel within the SMD No. 1 are those lines and dimensions shown on the maps of the Assessor of the County of Los Angeles for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of the Report.

7. ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Los Angeles County Assessor Parcel Maps and/or the Los Angeles County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public right-of-ways or easements and dedicated common areas. These parcels will not be assessed.

A listing of parcels within the District, along with the proposed assessment amounts, will be submitted to the City Clerk, are not bound in this Report but by this reference are incorporated and made a part of this Report. Due to recent parcel subdivisions, current situs address and ownership information is unavailable. The individual assessor parcel numbers for the SMD No. 1 are too voluminous to list here. The assessor parcel numbers, along with the Fiscal Year 2006/07 assessment amount for the SMD No. 1 is on file in the Office of the City Clerk and are incorporated herein by reference.

Upon approval of this Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll in Fiscal Year 2006/07. If the parcels or assessment numbers within the Districts and referenced in this Report, are re-numbered, re-apportioned, or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

CITY OF SANTA CLARITA STREETLIGHT MAINTENANCE DISTRICT NO. 1 FISCAL YEAR 2006/07 ASSESSMENT BY LAND USE

Original District (1)

Landuse	Parcels	Units	Lot Sq Ft	EDU	Assessment
SFR	23,963	23,965	-	23,963.00	\$296,661.94
CON	8,156	8,156	-	8,156.00	100,971.28
APT2	215	532	-	452.75	5,605.96
APT5	65	624	-	393.23	4,868.76
APT21	34	1,036	-	501.17	6,204.52
APT51	15	1,066	-	394.67	4,924.21
APT101	11	2,069	-	565.05	6,995.31
GRP-A	2	1	-	2.00	24.76
GRP-B	42	25	-	84.00	1,039.92
GRP-C	14	-	-	35.00	433.30
GRP-D	105	434	-	315.00	3,899.70
GRP-E	147	81	-	588.00	7,279.44
GRP-G	36	14	-	180.00	2,228.40
GRP-H	135	358	-	675.00	8,356.50
GRP-I	52	37	-	312.00	3,862.56
GRP-J	21	540		168.00	2,079.84
GRP-K1	3	1	266,868	18.79	232.62
GRP-K2	28	47	35,588,864	2,313.86	28,645.58
GRP-K3	58	4	7,908,894	1,190.18	14,735.40
VAC	7	38	-	-	367.92
Subtotal	33,109	39,028	43,764,626	40,307.70	\$499,417.92

⁽¹⁾ Assessment per EDU \$12.38

SMD No. 1 Totals

39,092

Annexations (2)

Landuse	Parcels	Units	Lot Sq Ft	EDU	Assessment		
SFR	4,268	4,590	-	4,268.00	\$224,326.08		
CON	1,505	1,372	-	1,505.00	79,102.80		
APT2	2	6	-	5.00	262.80		
APT3	1	3		2.50	131.40		
APT5	-	-	-	-	0.00		
APT21	2	65	-	33.00	1,734.48		
APT51	-	-	-	-	0.00		
APT101	7	1,633	-	376.85	19,807.24		
GRP-A	-	-	-	-	0.00		
GRP-B	9	2	-	18.00	946.08		
GRP-C	8	205	-	22.00	1,156.32		
GRP-D	21	206	-	63.00	3,468.96		
GRP-E	11	2	-	43.50	2,286.36		
GRP-G	7	2	-	35.00	1,839.60		
GRP-H	99	21	-	495.00	26,017.20		
GRP-I	4	-	-	24.00	1,261.44		
GRP-J	2	-	-	16.00	840.96		
GRP-K1	1	-	-	29.55	1,553.14		
GRP-K2	4	-	210,307	74.00	3,889.44		
GRP-K3	17	13	744,299	229.52	12,063.60		
COM	1	1	-	1.00	52.56		
VAC	14	14	1,714,958	14.00	735.84		
Subtotal	5,983	8,135	2,669,564	7,255	\$381,476.30		
(2) Assessment per EDU \$52.56							

47,163

46,434,190

47,562.62

\$880,894.22