

# ASSISTANT CITY MANAGER

Los Angeles County Sheriff's Department

Community Patrol

Safety Awareness

Traffic Enforcement

Parking Enforcement

Investigative Functions

Crime Prevention Unit (CPU)

Crime Impact Team (CIT)

COBRA Team

Vital Intervention and Directional Alternatives (VIDA)

Los Angeles County Fire Department

Fire Prevention

Public Education

Public Assistance Response

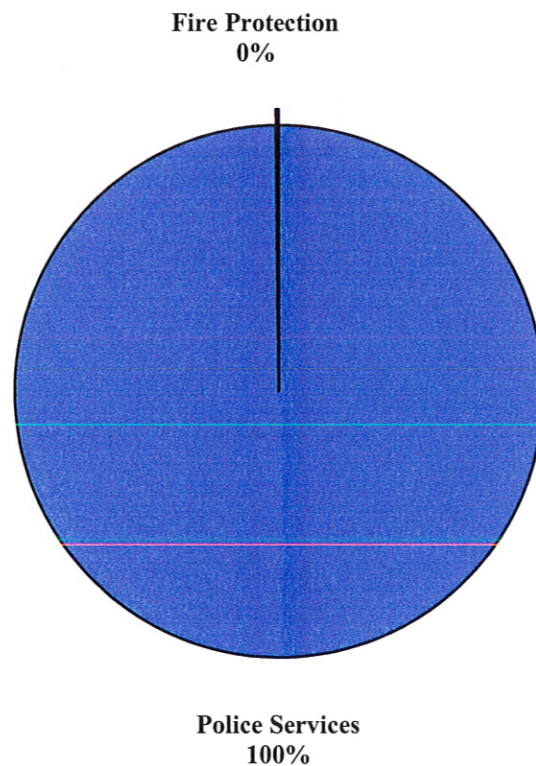
City Hall Assistance Response

# Public Safety

## Budget Summary

Category		Budget
Personnel Services	\$	40,305
Operations & Maintenance		21,242,377
<b>Total Public Safety</b>	<b>\$</b>	<b>21,282,682</b>

Program		Budget
Police Services	\$	21,245,102
Fire Protection		37,580
<b>Total Public Safety</b>	<b>\$</b>	<b>21,282,682</b>



# Police Services

## Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

- Oversee the Parking Enforcement Program to ensure our parking officers effectively respond to parking issues and complaints received from the community

## Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, Crime Prevention Unit (CPU), helicopter patrol, Juvenile Intervention Team (J-Team), special investigations, parking enforcement, community policing services, and supplemental service during special City events.

## Performance Goals

- Continue to effectively implement the Crime Prevention Unit (CPU) to ensure the Sheriffs are equally distributed throughout the City and are transmitting quick and accurate reporting
- Work to ensure neighborhoods and business communities are kept free from the blight of graffiti
- Work to continue reducing Part 1 (major) crimes
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement, and make extensive use of the Teen Court and Community Court programs
- Continue the Vital Intervention and Directional Alternatives (VIDA) program, a 16-week program designed to assist “at-risk” teens between the ages of 12 and 17
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program

<b>Funding Source: General Fund (\$21,002,045); Transit Fund (\$243,057)</b>		
<b>Account Number's: 16000-16005, 16300</b>		
<b>Personnel</b>		
5002.001	Part-Time Employees	36,373
5011.004	Medicare	570
5011.005	Worker's Compensation	2,696
5011.006	PERS	666
<b>Total Personnel</b>		<b>40,305</b>
<b>Operations &amp; Maintenance</b>		
5101.004	Printing	1,000
5111.001	Special Supplies	24,500
5151.002	Claims Payment	772,897
5161.001	Contractual Services	655,051
5161.050	General Law	19,523,188
5161.053	Business Alliance Program	90,000
5171.008	Special Events-Sheriff	117,331
5211.004	Insurance Allocation	20,830
<b>Total Operations &amp; Maintenance</b>		<b>21,204,797</b>
<b>Total 2013-14 Budget</b>		<b>\$ 21,245,102</b>

# Fire Protection

## Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

## Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention and public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

**Funding Source: General Fund**

**Account Number: 16200**

### Operations & Maintenance

5161.001	Contractual Services	36,750
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5211.004	Insurance Allocation	830
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<b>Total Operations &amp; Maintenance</b>		<b>37,580</b>
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<b>Total 2013-14 Budget</b>	<b>\$</b>	<b>37,580</b>
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