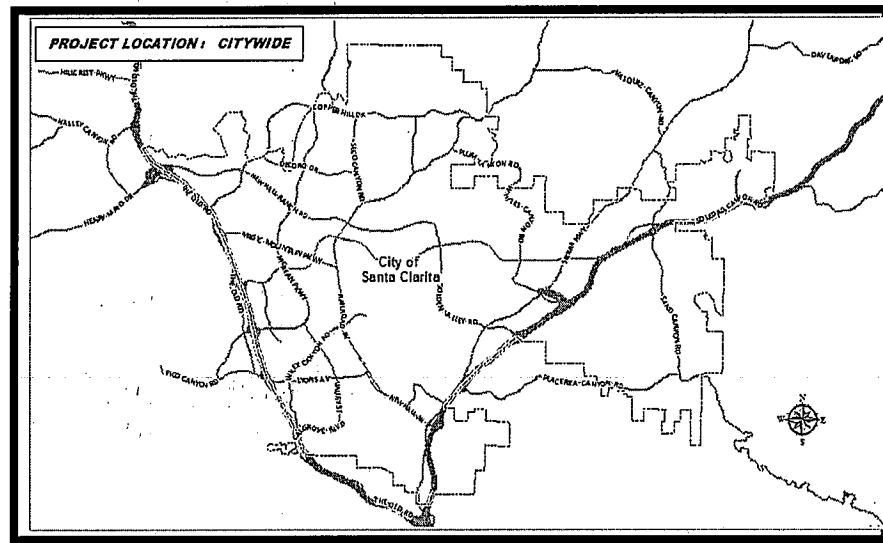


2013-14 CIRCULATION & SAFETY IMPROVEMENT PROGRAM - NEWHALL AVENUE AT RAILROAD AVENUE

Project Number: C2024

Project Location:
Newhall Avenue at
Railroad Avenue.



Description: This effort will construct a pedestrian refuge island and a bulb-out at the intersection of Newhall Avenue and Railroad Avenue to improve the delineation of the westbound right-turning lanes and visibility of pedestrians. This project will also provide for signal modifications to accommodate the new street improvements.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment improves traffic circulation by addressing necessary modifications to raised medians or islands where circulation concerns exist. Based on the annual accident analysis, this location has demonstrated a need to provide an island to improve the delineation of the westbound right-turn lanes and enhance pedestrian visibility.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	150,000	50,000	50,000	50,000	50,000	350,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000

Project Funding:

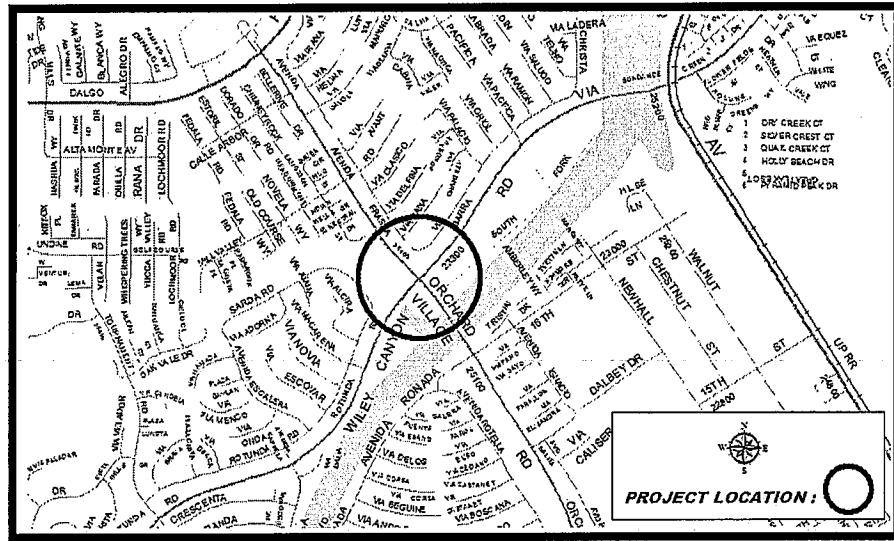
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Gas Tax	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000

Impact On Operations: None.

2013-14 INTERSECTION IMPROVEMENT PROGRAM
 ORCHARD VILLAGE ROAD AT WILEY CANYON ROAD

Project Number: C1009

Project Location:
 Orchard Village Road at
 Wiley Canyon Road.



Description: This effort will extend the south approach left-turn pocket on Orchard Village Road at Wiley Canyon to increase capacity. It will also modify the signal to allow for a protected left-turn phasing operation.

Justification: Each year, the City dedicates a portion of its capital budget to projects that address intersection and safety issues. Improvements to this intersection will include protected left-turn enhancements to the signal and median modifications. Based on traffic volume and annual accident analysis, this location has demonstrated a need to provide protected left-turns and a median modification to increase capacity for northbound left-turning traffic.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	150,000	50,000	50,000	50,000	50,000	350,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000

Project Funding:

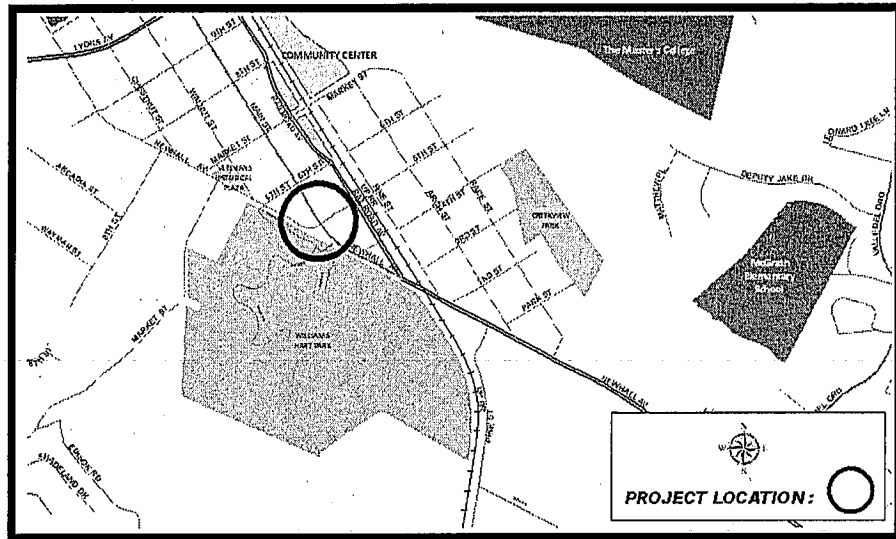
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Gas Tax	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000

Impact On Operations: None.

5TH STREET AND NEWHALL AVENUE ROUNDABOUT (NEWHALL AVENUE TRAFFIC CIRCLE)

Project Number: C2022

Project Location:
5th Street and Newhall
Avenue.



Description: This effort will construct the roundabout at the intersection of 5th Street and Newhall Avenue. The roundabout will allow for smoother traffic flow around the Old Town area of Newhall, while creating a focal point to landscape and monument the entrance to Main Street.

Justification: The Downtown Newhall Specific Plan called for the reconfiguration of Main Street and Newhall Avenue in the area. This work necessitates a revision to the traffic patterns south of Old Town.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	10,000	0	0	0	10,000
Design/Plan Review	322,912	0	0	0	0	0	322,912
Right-of-Way	0	0	0	0	0	0	0
Construction	1,253,988	100,000	636,000	0	0	0	1,989,988
Inspection & Admin	0	0	100,000	0	0	0	100,000
Contingency	0	0	100,000	0	0	0	100,000
Total Costs:	\$1,576,900	\$100,000	\$846,000	\$0	\$0	\$0	\$2,522,900

Project Funding:

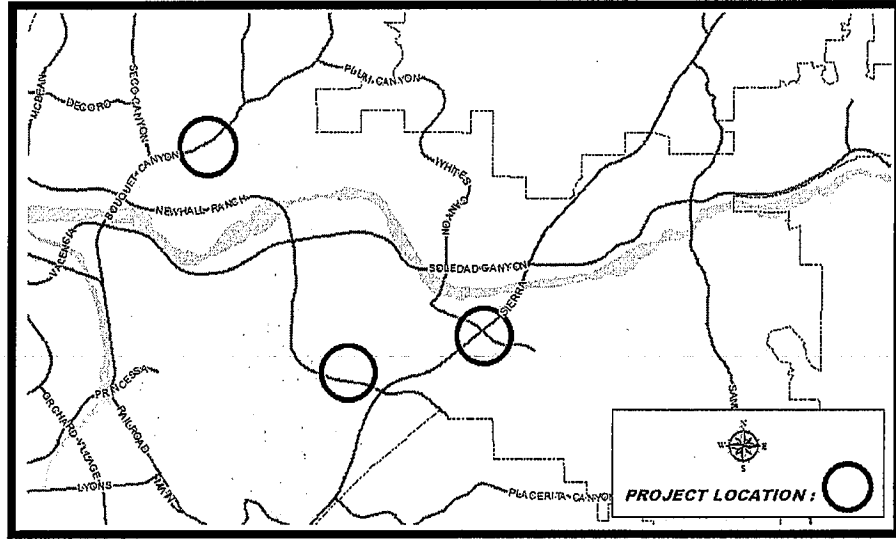
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Federal Grant	702,563	0	0	0	0	0	702,563
LMD Zone 2008-1	480,996	100,000	0	0	0	0	580,996
RDA	259,723	0	0	0	0	0	259,723
RDORF	133,618	0	0	0	0	0	133,618
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	846,000	0	0	0	846,000
Total Costs:	\$1,576,900	\$100,000	\$846,000	\$0	\$0	\$0	\$2,522,900

Impact On Operations: None at this time. Upon completion, landscape maintenance costs will be absorbed via Landscape Maintenance District 2008-1.

**CENTRAL PARK/BOUQUET, VIA PRINCESSA/VISTA DEL
CANON AND GOLDEN VALLEY/ROBERT C. LEE IMPROVEMENTS**

Project Number: C4011

Project Location:
Central Park/Bouquet
Canyon Road; Via
Princessa/Vista Del
Canon; and Golden
Valley/Robert C Lee
Drive.



Description: This effort will make modifications to the intersections of: Central Park at Bouquet Canyon Road and Via Princessa at Vista Del Canon, and Golden Valley Road at Robert C Lee. Modifications may include median modifications and left-turn phasing for protected left-turn movement.

Justification: Each year the City dedicates a portion of its capital budget to address median modifications and roadway safety. This effort represents a one-time request to allocate the modification and roadway safety funds for these locations. These intersections experience heavy traffic volumes during peak hours, creating circulation issues. Constructing the proposed improvements will alleviate this issue.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	10,000	40,000	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	494,500	0	0	0	0	494,500
Inspection & Admin	0	50,000	0	0	0	0	50,000
Contingency	0	40,000	0	0	0	0	40,000
Total Costs:	\$10,000	\$629,500	\$0	\$0	\$0	\$0	\$639,500

Project Funding:

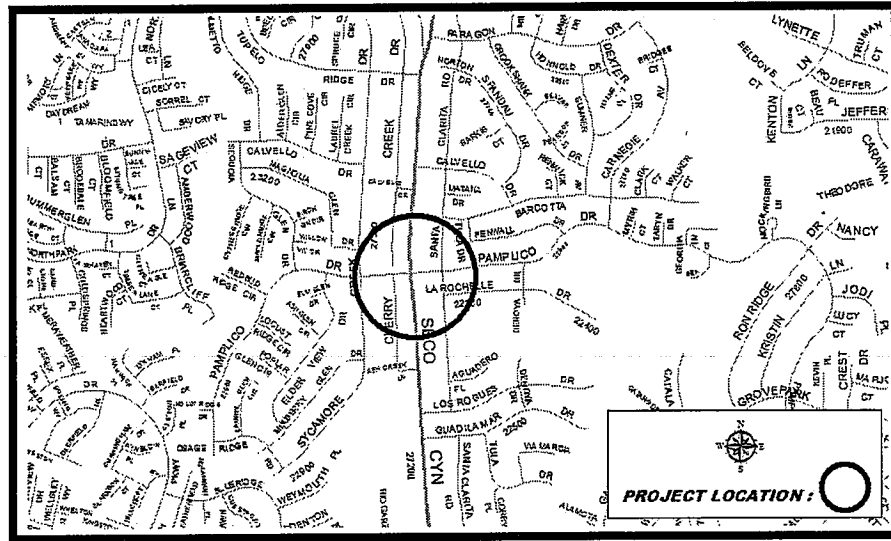
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
HSIP Grant	0	459,500	0	0	0	0	459,500
TDA Article 8	10,000	170,000	0	0	0	0	180,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$10,000	\$629,500	\$0	\$0	\$0	\$0	\$639,500

Impact On Operations: None.

SECO CANYON ROAD AND PAMPLICO DRIVE SIGNAL MODIFICATION

Project Number: C4012

Project Location:
Seco Canyon Road at
Pamplico Drive.



Description: This project will modify the existing traffic signal operation to include changing the signal phasing to provide a protected left-turn operation. This project will also include construction of pedestrian ramps compliant with the Americans with Disabilities Act (ADA) and upgrades to the signal infrastructure by installing new signal housings and wiring. It will also improve the frontage road to remove roadway dips approaching the intersection.

Justification: This project represents a one-time request to allocate the modification and roadway funds to this effort. Based on traffic volumes, geometry of the intersection and annual accident analysis, this location has demonstrated a need to provide protected left-turn operation to improve traffic flow and safety at this location.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	30,000	0	0	0	0	30,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	250,000	0	0	0	0	250,000
Inspection & Admin	0	20,000	0	0	0	0	20,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Gas Tax	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Impact On Operations: None.

