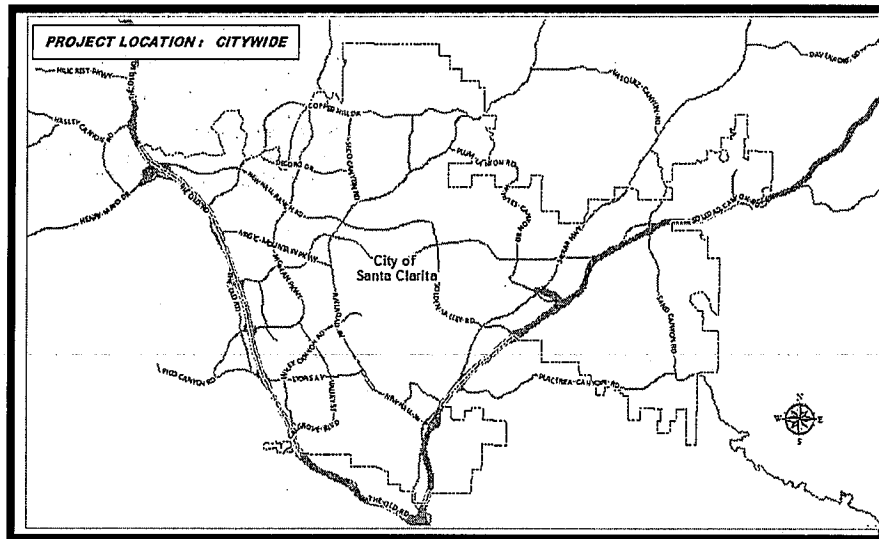


STORM DRAIN & CULVERT UPGRADES - CITY WIDE

Project Number: N0002

Project Location:
City wide.



Description: This effort will provide for design to make upgrades and/or repairs to stormdrains and culverts. Repairs and upgrades may include the installation or replacement of properly sized pipes and reconstruction of inlet and outlet structures. Locations may include Wiley Canyon, Old Wiley Canyon, 13th Street, and two sections on Sierra Highway.

Justification: These local roadways and intersections are experiencing asphalt damage caused by heavy floods and water sheeting. By improving drainage in these identified locations, the City will prevent further damage to infrastructure, and provide improved pedestrian passageways during periods of heavy rains.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	20,000	0	0	0	20,000
Design/Plan Review	65,108	40,000	0	0	0	0	105,108
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	497,208	0	0	0	497,208
Inspection & Admin	0	0	60,000	0	0	0	60,000
Contingency	0	0	40,000	0	0	0	40,000
Total Costs:	\$65,108	\$40,000	\$617,208	\$0	\$0	\$0	\$722,316

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Federal Grant	14,942	0	470,806	0	0	0	485,748
Gas Tax	2,044	0	0	0	0	0	2,044
General Fund	45,340	0	0	0	0	0	45,340
Storm Water Utility	2,782	40,000	0	0	0	0	42,782
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	146,402	0	0	0	146,402
Total Costs:	\$65,108	\$40,000	\$617,208	\$0	\$0	\$0	\$722,316

Impact On Operations: None.

