

Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2014-18 CIP:			PARKS - Passive/River - Continued		
CIRCULATION					
	Annual Circulation Improvements	200,000		Oak Spring/Norland Property (Poss. Ballfields)	5,000,000
	Annual Intersection Safety Improvements	200,000		Open Space Access - (Various Improvements)	450,000
C2022	5th St and Newhall Avenue Roundabout	846,000		Open Space Parks (Master Plans for Various)	200,000
				Pioneer Oil Refinery	2,089,000
				Quigley Canyon Park - (Env & Design)	100,000
				Rivendale Park	8,500,000
INFRASTRUCTURE			PEDESTRIAN BRIDGES		
N0002	City Wide Storm Drain & Culvert	146,402	90-0711	Decoro Drive and Vista Delgado	852,975
			90-0707	Seco Canyon Road and Decoro Drive	852,975
INTELLIGENT TRANSPORTATION SYSTEMS			ROADWAY IMPROVEMENTS		
I0009	ITS Ph IV Signal Synchronization	770,150		Annual Roadway Safety Program - 4-year need	200,000
2010-110	ITS Ph V Adaptive Signal & Auto Turn Count Stat	545,735			
MAINTENANCE			SIDEWALK, CURB & GUTTER INSTALLATION - City		
	Annual Overlay and Slurry Seal	183,445,261		Arcadia Street Improvements	310,500
	Annual Play Area Shade Program	165,000	92-0902	Orchard Village Road (north of Lyons Ave)	207,000
	Annual Sidewalk Repair Program	1,040,000		Scherzinger Lane Improvements Ph II	5,175,000
	Annual Stormwater Flowline Repair	600,000			
	Annual Trail Fence Replacement Program	225,000			
M3015	SCSC Air Conditioning Replacement Program	179,000			
RESOURCE MANAGEMENT & CONSERVATION			SIDEWALKS		
R1001	Valencia Reforestation Program	105,000		McBean Parkway Sidewalk	75,000
				Valencia Industrial Center Sidewalks - Phase I	250,000
STREETS AND BRIDGES			STREET CONSTRUCTION		
S3023	Dockweiler Drive/Lyons Avenue	68,993,393	91-1207	Golden Valley: Newhall Ranch to Plum Canyon	24,012,000
S3031	Sierra Highway Bridges over the River	5,852,099	S1039	Newhall Ranch Rd. Bridge Widening over San Francisquito Creek	9,929,355
S3026	Via Princesa - Isabella to Golden Valley Rd <i>Grant, \$11,000,000</i>	72,923,000	91-1204	Magic/Via Princesa Roadway (at grade) Santa Clarita Parkway (Bouquet to Sierra)	43,470,000
TRAILS AND TRANSIT			TRAILS		
	Annual Access Ramp Construction	400,000		Placerita Canyon	150,000
T2003	Newhall Avenue Pedestrian Facilities Ph II	193,065		South Fork Trail/Orchard/Lyons	750,000
				Sand Canyon Trail	300,000
				Santa Clara River Trail to Robinson Ranch	500,000
				Santa Clarita Reg. Comm. Trail (Orchard Village)	2,000,000
			90-0634	South River/I-5 SCRT	2,000,000
				Wiley Canyon/Orchard Village Road Bridge	550,000
				Wiley Canyon Trail - to Rivendale	1,000,000
OTHER UNFUNDED NEEDS			UTILITY UNDERGROUNDING		
None	Alley Construction	53,820	90-1306	Bouquet Canyon Road - Soledad Canyon/City	533,025
90-0201	Bus Turn-Outs	258,750	90-1309	Bouquet Canyon (N/S) - Soledad	2,277,000
			90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th	393,300
			90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	4,347,000
			90-1302	Sand Canyon Road - City Limits/Placerita Canyon	481,275
			90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	533,025
			90-1304	Sierra Highway - City Limits	289,800
			90-1302	Soledad Canyon Road - Sand Canyon/Sierra	496,800
			91-1302	Wiley Canyon Road - Lyons/City Limits	496,800
FLOOD CONTROL PROJECTS - County			GRAND TOTAL:		
90-0401	Newhall Avenue and Pine Street	2,354,625			534,745,380
	Sierra Highway Area Sewer Study	155,250			
	Sierra Highway Storm Drain Master Plan	207,000			
GATEWAY BEAUTIFICATION					
	Calgrove/I-5 Gateway Beautification	500,000			
	Newhall/SR-14 Gateway Beautification	500,000			
	Via Princesa/SR-14 Beautification	500,000			
MEDIAN MODIFICATION					
	Annual Median Modification (four-year need)	200,000			
PARKS - Active					
	Canyon Country Community Center	2,000,000			
90-0622	Canyon Country Park Ph II (Tennis Cts, Pool)	6,000,000			
	Central Park Tennis Complex	8,000,000			
	Multi-Use Fields	5,000,000			
	Play Area Shade Program	165,000			
	Copper Hill Park Amenities	1,500,000			
	David March Park Expansion	4,000,000			
	Fair Oaks Park Improvements	500,000			
	Pacific Crest Park Amenities	1,250,000			
	Santa Clarita Sports Complex (24-acre dev.)	26,000,000			
	Santa Clarita Sports Complex Ph IV - Gym	12,500,000			
PARKS - Passive/River					
	Amphitheater	5,000,000			
	Discovery Park - (Build out)	2,500,000			

