



# City of SANTA CLARITA

Mayor Laurene Weste, Mayor Pro Tem Marsha McLean  
Councilmembers Dante Acosta, TimBen Boydston, and Bob Kellar

## 2014-2015 Operating Budget & Capital Improvement Program

### BUDGET FACTS **\$191.5 Million Total Budget**

*Includes the Capital Improvement Program, operations, maintenance, employees, and public safety*

### BUDGET GOALS FOR 2014-15


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#### Focus on Aging Infrastructure

- **\$22.5 million** on improving/upgrading our roads, City facilities, sidewalks, bridges, parks, and libraries 
- **\$6.9 million** on beautification & landscaping
- **\$5.4 million** on improving traffic circulation
- **\$3.0 million** for improved trails & transit 

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#### Futuristic Approach

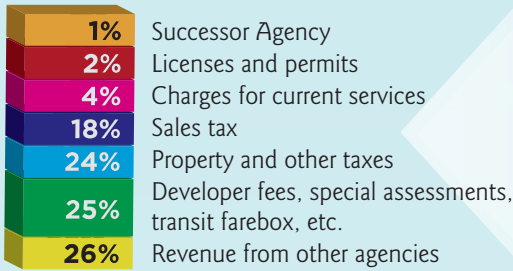
- **\$140,000** additional support of the Senior Center and Boys & Girls Club (total annual support to Senior Center is \$750,400)
- **\$50,000** to conduct a planning & public participation process to modernize City parks 
- **\$50,000** partnership to help bring new electric vehicle charging stations 

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#### Increase Operating Reserves

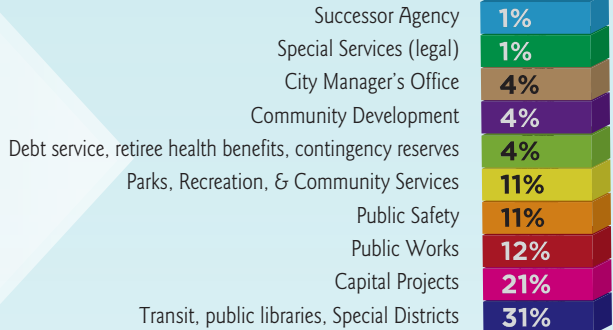
The City's conservative approach to budgeting provides for an operating reserve of **18%** or **\$14.5 million** (our goal is to have 20% in reserves)





## WHERE THE MONEY COMES FROM

## WHERE THE MONEY GOES TO



## WHAT'S COOL IN THIS YEAR'S BUDGET

**\$150,000** for Community Services and Arts grants for local non-profits (an increase of \$30,000 over last year)



**\$520,000** to design a new tennis complex at Central Park

**\$4.7 million** for 5 new buses, 4 new Dial-a-Ride buses, and the Trolley - All will use clean-burning CNG fuel



## FAST FACTS!

Population: **209,130**

Median Household Income: **\$86,027**

Housing Units: **70,926**

Unemployment Rate: **5.3%**

We have **29** parks and **7,955** acres of preserved open space

**AAA** credit rating from Standard and Poor's



Safety: The FBI rated Santa Clarita as one of the **top 10** safest cities in the nation (*population over 150,000*)

Santa Clarita is the **3rd** largest city in Los Angeles County

Date of Incorporation: **December 15, 1987**

City Size: **61.81** square miles

Libraries: The Santa Clarita Public Library has **three** branches: Valencia, Newhall, and Canyon Country

Metrolink Stations: Santa Clarita has **three** stations: Newhall, Saugus, and Canyon Country

