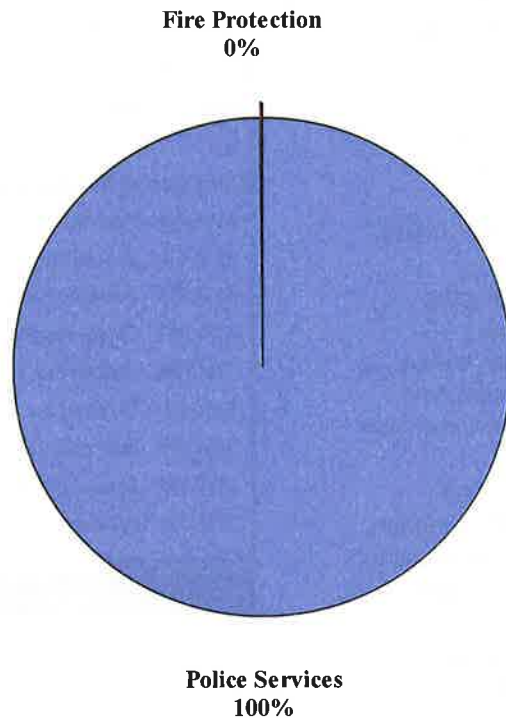


## Public Safety Budget Summary

Category	Budget
Personnel Services	\$ 40,487
Operations & Maintenance	21,849,066
<b>Total Public Safety</b>	<b>\$ 21,889,553</b>

Program	Budget
Police Services	\$ 21,851,933
Fire Protection	37,620
<b>Total Public Safety</b>	<b>\$ 21,889,553</b>



# Police Services

## Program Purpose

The purpose of the Public Safety/Police Services program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

## Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, Crime Prevention Unit (CPU), helicopter patrol, Juvenile Intervention Team (J-Team), special investigations, parking enforcement, community policing services, and supplemental service during special City events.

## Performance Goals

- Maintain the City of Santa Clarita as one of the top ten safest cities of its size (population over 150,000) in the nation
- Effectively implement the Crime Prevention Unit (CPU) to ensure the Sheriffs are equally distributed throughout the City and are transmitting quick and accurate reporting
- Work to continue reducing Part 1 (major) crimes
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, traditional enforcement, and make extensive use of the Teen Court and Community Court programs
- Continue the Vital Intervention and Directional Alternatives (VIDA) program, an intensive 16-week program designed to assist “at-risk” teens between the ages of 12 and 17
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crimes
- Work to ensure neighborhoods and business communities are kept free from the blight of graffiti

- Continue partnership with the City to combat drug use in Santa Clarita with the Juvenile Intervention Team (J-Team) and through the different City programs such as Drug Free Youth in Town (DFYIT), Heroin Kills Symposiums and informational workshops
- Oversee the Parking Enforcement Program to ensure our deputies and parking officers effectively respond to parking issues and complaints received from the community

**Funding Source: General Fund(\$21,612,024), Transit Fund(\$239,909)**

**Account Number's: 16000-16005, 16300**

### Personnel

5002.001	Part-Time Employees	36,558
5011.004	Medicare	572
5011.005	Worker's Compensation	2,709
5011.006	PERS	648
<b>Total Personnel</b>		<b>40,487</b>

### Operations & Maintenance

5101.004	Printing	400
5111.001	Special Supplies	25,100
5131.003	Telephone Utilities	14,500
5151.002	Claims Payment	765,750
5161.001	Contractual Services	403,534
5161.050	General Law	20,373,850
5161.053	Business Alliance Program	90,000
5171.008	Special Events-Sheriff	117,332
5211.004	Insurance Allocation	20,980
<b>Total Operations &amp; Maintenance</b>		<b>21,811,446</b>

**Total 2014-15 Budget \$ 21,851,933**

# Fire Protection

## Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

## Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention, public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

<b>Funding Source: General Fund</b>		
<b>Account Number: 16200</b>		
<b>Operations &amp; Maintenance</b>		
5161.001	Contractual Services	36,750
5211.004	Insurance Allocation	870
<b>Total Operations &amp; Maintenance</b>		<b>37,620</b>
<b>Total 2014-15 Budget</b>		<b>\$ 37,620</b>

