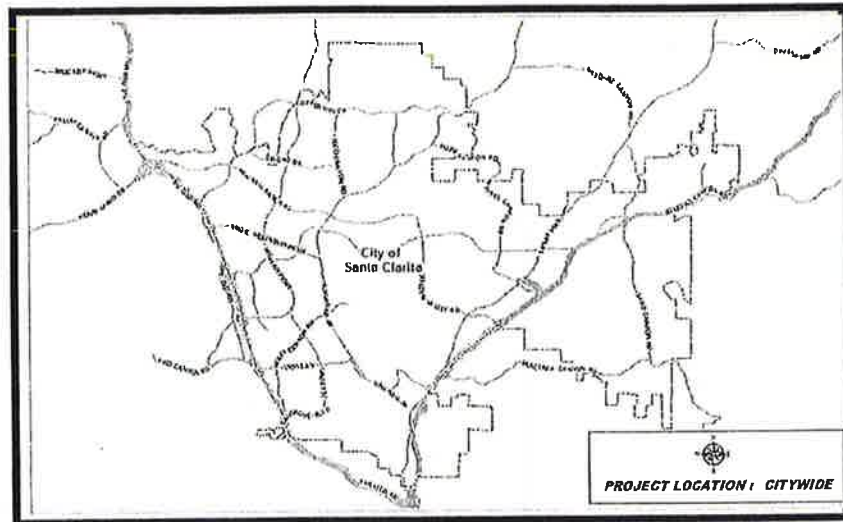


2014-15 ACCESS RAMP CONSTRUCTION PROGRAM

Project Number: T0045

Project Location:
Citywide.



Description: This project will construct access ramps in high-demand areas of the City. Target areas may include areas near schools and other high pedestrian traffic areas. Work effort will include the replacement of spandrels and cross gutters where necessary.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment allows the City to move toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	3,000	3,000	3,000	3,000	3,000	15,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	222,000	222,000	222,000	222,000	222,000	1,110,000
Inspection & Admin	0	12,000	12,000	12,000	12,000	12,000	60,000
Contingency	0	13,000	13,000	13,000	13,000	13,000	65,000
Total Costs:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Project Funding:

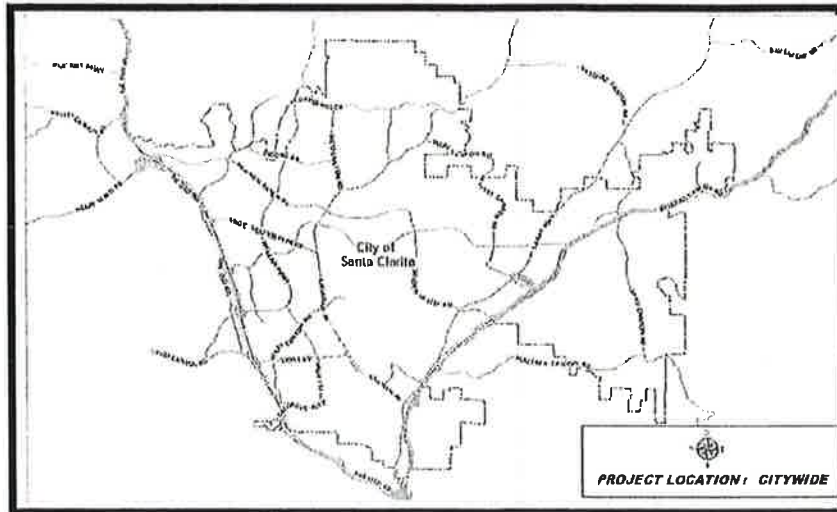
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
TDA Article 8	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	250,000	250,000	250,000	250,000	1,000,000
Total Costs:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Impact On Operations: None.

BUS STOP IMPROVEMENTS

Project Number: T0040

Project Location:
Citywide.



Description: This project will provide for various bus stop improvements at 27 locations throughout the City. Improvements vary from location to location, but may include concrete bus pads, shelters, and conformity with American's with Disabilities (ADA) requirements.

Justification: City staff has received repeated requests from residents regarding needed improvements at these locations. By making improvements to these locations, the City encourages the use of public transit and moves forward in its efforts to meet Americans with Disabilities Act (ADA) requirements.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	160,000	0	0	0	0	0	160,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	850,000	0	0	0	0	850,000
Inspection & Admin	6,341	127,577	0	0	0	0	133,918
Contingency	0	85,000	0	0	0	0	85,000
Total Costs:	\$166,341	\$1,062,577	\$0	\$0	\$0	\$0	\$1,228,918

Project Funding:

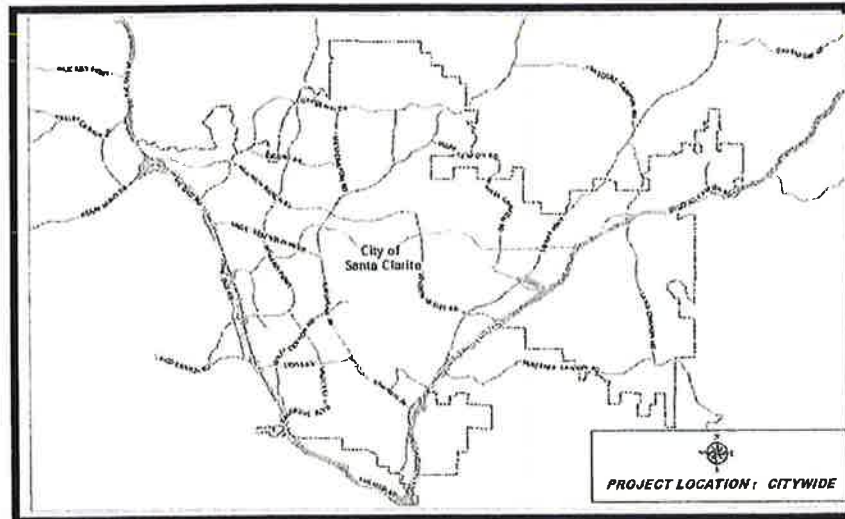
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
FTA Grant	133,083	850,830	0	0	0	0	983,913
Prop. A Local	33,258	5,753	0	0	0	0	39,011
TDA Article 8	0	205,994	0	0	0	0	205,994
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$166,341	\$1,062,577	\$0	\$0	\$0	\$0	\$1,228,918

Impact On Operations: Increase of \$2,600 to contractual services for maintenance of shelters.

**CITYWIDE WAY-FINDING SIGNAGE PROGRAM
FOR PEDESTRIANS AND CYCLISTS**

Project Number: T0041

Project Location:
Citywide.



Description: This project will design and install way-finding signs throughout the City's existing network of multi-use paths, street bikeways, and paseos to direct pedestrians and cyclists to the Metrolink stations and other regional trip-generators. It will also install signage on sidewalks along most major roadways. Signs to provide information on destination, direction, and distance.

Justification: City staff has successfully secured grant funds to address a deficit in destination signage along the City's bicycle and pedestrian facilities. Often, these facilities are not parallel to roadways, and users of the system become disoriented. The project will add way-finding signage to direct users to major trip generators.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	105,000	0	0	0	0	0	105,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	140,404	0	0	0	0	140,404
Inspection & Admin	0	12,100	0	0	0	0	12,100
Contingency	0	14,100	0	0	0	0	14,100
Total Costs:	\$105,000	\$166,604	\$0	\$0	\$0	\$0	\$271,604

Project Funding:

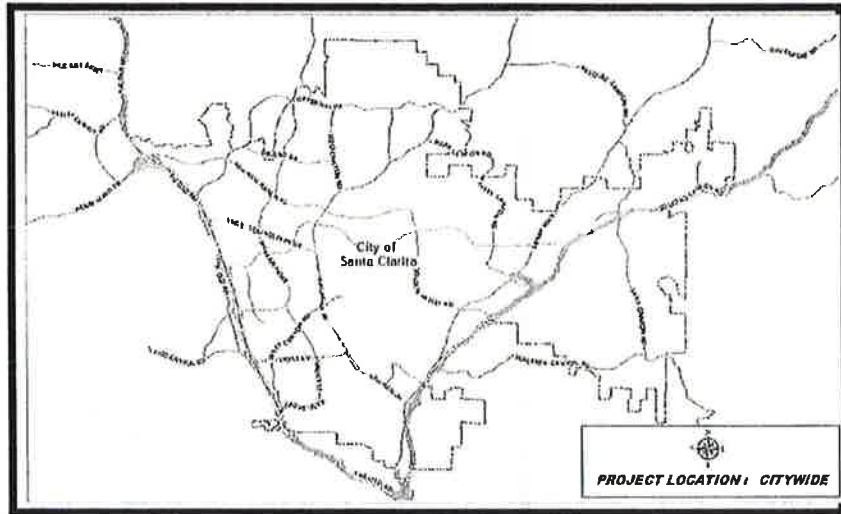
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Federal Grant (CMAQ)	84,000	133,283	0	0	0	0	217,283
Gas Tax	21,000	29,204	0	0	0	0	50,204
TDA Article 3	0	4,117	0	0	0	0	4,117
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$105,000	\$166,604	\$0	\$0	\$0	\$0	\$271,604

Impact On Operations: Minor increase to the operational budget.

CROSSWALK IMPROVEMENTS

Project Number: T0044

Project Location:
Citywide.



Description: This project will make modifications to median noses that encroach into pedestrian crosswalks at signalized intersections throughout the City of Santa Clarita (City). The modifications will improve pedestrian passage of the roadway.

Justification: There are median noses throughout the City that impede pedestrian passage through designated crosswalks. By making the modifications the path of travel will be improved, especially for the disabled and elderly.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	75,000	0	0	0	0	75,000
Inspection & Admin	0	7,000	0	0	0	0	7,000
Contingency	0	7,000	0	0	0	0	7,000
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

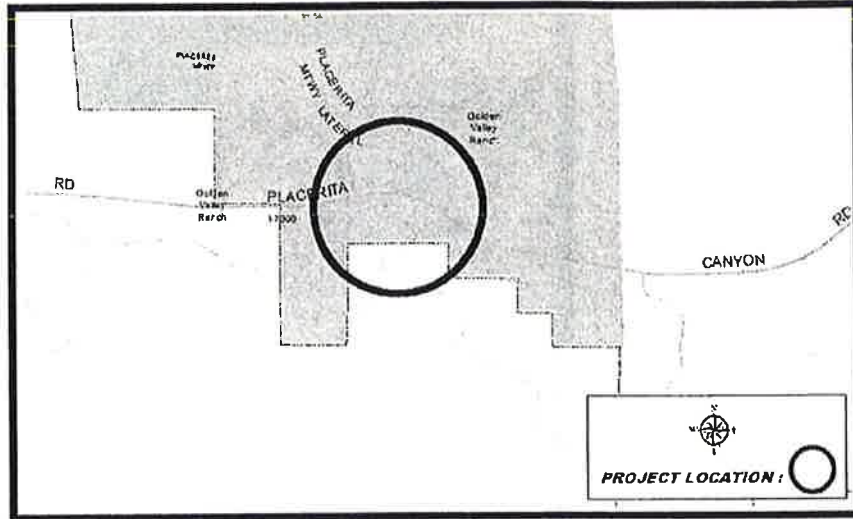
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
CDBG	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: None.

**GOLDEN VALLEY RANCH OPEN SPACE PH II
ACCESS IMPROVEMENTS**

Project Number T3017

Project Location:
Golden Valley Ranch
Open Space



Description: This area was opened to the public in 2012, with access-control gates, information kiosk, and minor trail connections. This phase of the project will expand trail improvements on the 900-acre property, create overlook areas with additional interpretive signage, and restore areas damaged by erosion or unauthorized vehicles.

Justification: The project will provide an additional destination within this existing open space area. Together with the adjacent Fair Oaks Open Space (annexed in 2012) and East Walker Ranch, Golden Valley Road is the primary access point to 1,300 acres of the City's open space.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	55,000	0	0	0	0	55,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	5,000	0	0	0	0	5,000
Total Costs:	\$0	\$61,000	\$0	\$0	\$0	\$0	\$61,000

Project Funding:

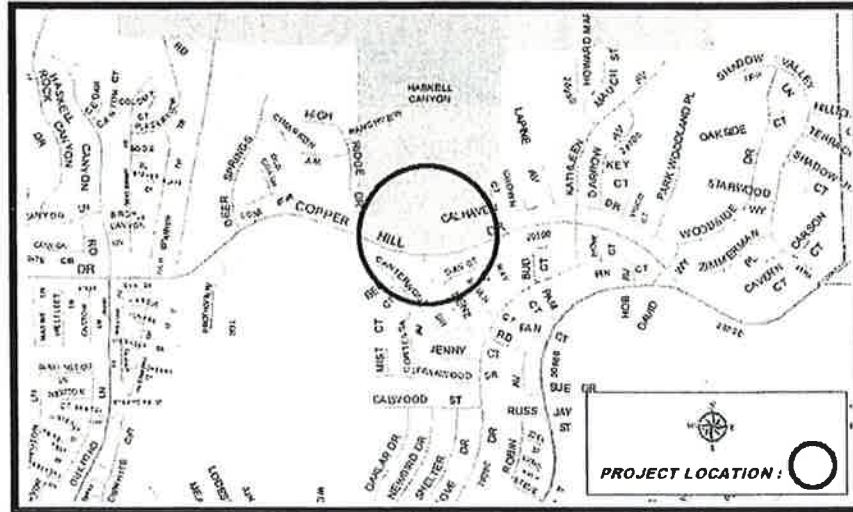
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
GVOSMD	0	61,000	0	0	0	0	61,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$61,000	\$0	\$0	\$0	\$0	\$61,000

Impact On Operations: Minor increase to address graffiti removal.

HASKELL CANYON OPEN SPACE ACCESS IMPROVEMENTS

Project Number T4005

Project Location:
Haskell Canyon Open Space.



Description: This project will formalize the entrance to this open space area and give the 550 acre property a new identity visible from Copper Hill Drive. The entrance work will provide more secure control over access to the utility corridor, reducing instances of dumping and use by motorized vehicles. Improvements such as signage, trail markers, and benches added to existing paths and trails will encourage use by the public.

Justification: The project will enhance the visibility and therefore encourage more appropriate public use of the open space area. Expansion of trails will also increase access to the more remote, higher elevations of the area which are currently unknown to residents.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	2,000	0	0	0	0	2,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	45,000	0	0	0	0	45,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	3,000	0	0	0	0	3,000
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

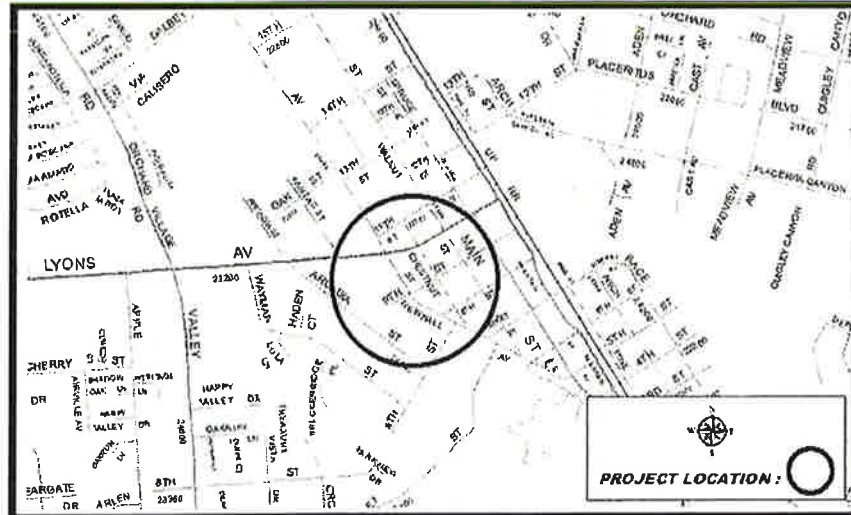
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
OSPD	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Impact On Operations: Increase the need for patrol by rangers, security and maintenance.

NEWHALL AVENUE AT LYONS AND AT 8TH AND 9TH STREETS Project Number: T2008 PEDESTRIAN IMPROVEMENTS

Project Location:
Newhall Avenue/Lyons
Avenue; Newhall
Avenue/8th Street;
Newhall Avenue/9th
Street



Description: This project will construct bulb-outs with pedestrian crossings at Newhall Avenue/8th Street (east) and Newhall Avenue/9th Street. At Newhall Avenue/Lyons Avenue, existing curbs will be modified and extended with a pedestrian crossing.

Justification: Constructing the proposed improvements will increase visibility for motorists and pedestrians. The improvements will also reduce pedestrian crossing distance and eliminate a skewed pedestrian crossing.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	55,300	0	0	0	0	0	55,300
Right-of-Way	0	0	0	0	0	0	0
Construction	0	270,700	0	0	0	0	270,700
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	25,000	0	0	0	0	25,000
Total Costs:	\$55,300	\$306,700	\$0	\$0	\$0	\$0	\$362,000

Project Funding:

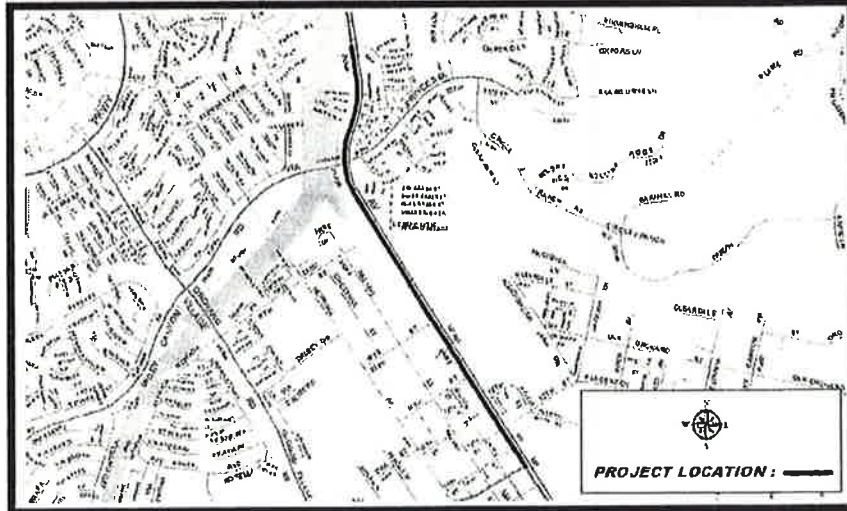
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	2,500	7,592	0	0	0	0	10,092
Federal HSIP Grant	48,688	276,212	0	0	0	0	324,900
TDA Article 3	2,500	10,041	0	0	0	0	12,541
TDA Article 8	1,612	12,855	0	0	0	0	14,467
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$55,300	\$306,700	\$0	\$0	\$0	\$0	\$362,000

Impact On Operations: None.

RAILROAD AVENUE CLASS I BICYCLE TRAIL CONCEPTUAL PLAN

Project Number: T2011

Project Location:
Railroad Avenue from
Oak Ridge Drive to
Lyons Avenue.



Description: This effort will develop a conceptual plan to construct a Class I bicycle trail along Railroad Avenue from Oak Ridge Drive to Lyons Avenue. Conceptual plan will provide location of the trail improvements and identify challenges.

Justification: This major arterial is identified in the Non-Motorized Plan as in need of a bicycle trail to accommodate the commuter and recreational needs of the local community. The conceptual plan is needed to identify needs and challenges that may be presented by the considered future bicycle path.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

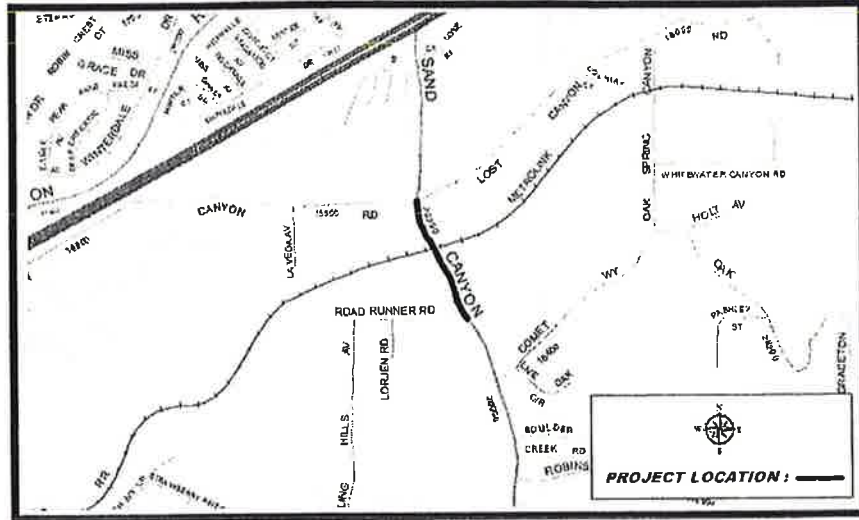
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	140,000	0	0	0	0	140,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
TDA Article 3	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Impact On Operations: None at this time.

Project Location:
Sand Canyon Road
from Lost Canyon Road
to Roadrunner Road.



Description: A preliminary right-of-way study was completed in Fiscal Year 2005-06. This effort will address the undercrossing of the Southern California Rail Road Association (SCRRA) rail line and the Sand Canyon/ Lost Canyon Road intersection, and provide for design and all necessary right-of-way documents to extend the trail from its current terminus at Roadrunner Road north to Lost Canyon Road.

Justification: The completion of this trail segment will close a gap in the trail system, connecting it to the future roundabout and trail proposed by the developers of Vista Canyon Ranch.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	40,000	0	0	0	0	40,000
Right-of-Way	0	10,000	0	0	0	0	10,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	5,000	0	0	0	0	5,000
Total Costs:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Project Funding:

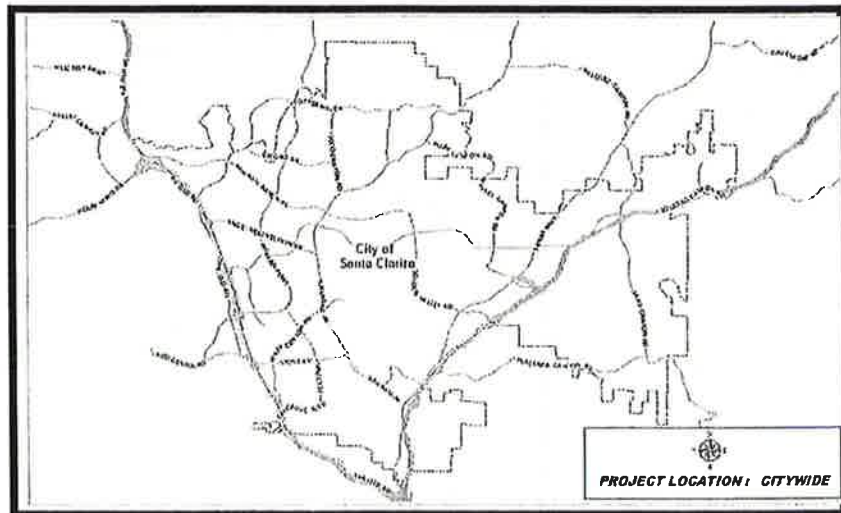
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
TDA Article 3	0	55,000	0	0	0	0	55,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Impact On Operations: None at this time.

SIDEWALK ACCESS RAMPS

Project Number: T0043

Project Location:
Citywide.



Description: This project will construct Americans With Disabilities Act (ADA) compliant access ramps at locations where no ramps currently exist.

Justification: Many intersections of the City of Santa Clarita (City) do not have Americans With Disabilities Act (ADA) compliant curb cuts, making it difficult for those residents with disabilities to navigate. Constructing the ramps will move the City toward its goal of compliance with the ADA.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	5,000	0	0	0	0	5,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	80,000	0	0	0	0	80,000
Inspection & Admin	0	7,000	0	0	0	0	7,000
Contingency	0	7,000	0	0	0	0	7,000
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

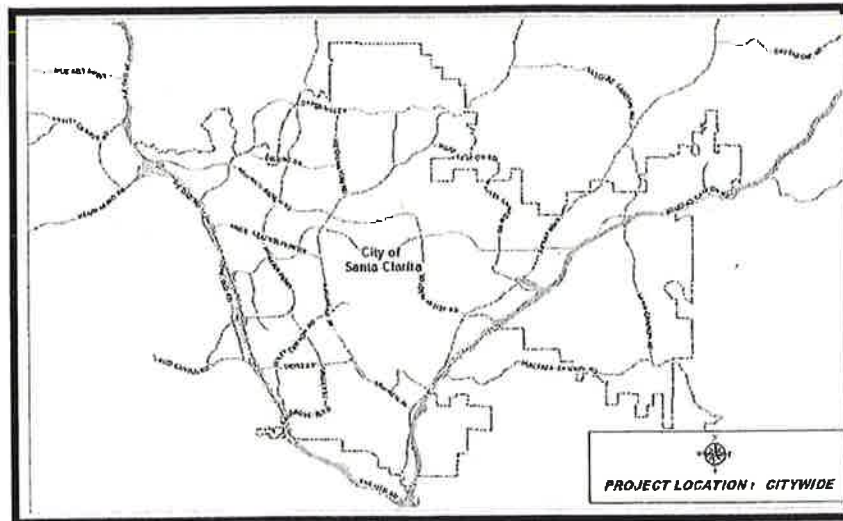
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
CDBG	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: None.

SIDEWALK GAP CLOSURES

Project Number: T0046

Project Location:
Citywide.



Description: This effort will construct new sidewalks where gaps exist along major arterials with high-pedestrian usage. Project scope/locations will be determined contingent on funding allocation and demonstrated need. Improvements will include landscape and irrigation where possible.

Justification: City staff has identified various locations where there are gaps in sidewalks, affecting pedestrian passage. Closing the gaps by constructing new sidewalks to provide continuity will improve pedestrian travel for all citizens, especially for the elderly and the disabled.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,250	1,250	0	0	0	2,500
Design/Plan Review	0	1,250	1,250	0	0	0	2,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	525,000	525,000	0	0	0	1,050,000
Inspection & Admin	0	22,500	22,500	0	0	0	45,000
Contingency	0	50,000	50,000	0	0	0	100,000
Total Costs:	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000

Project Funding:

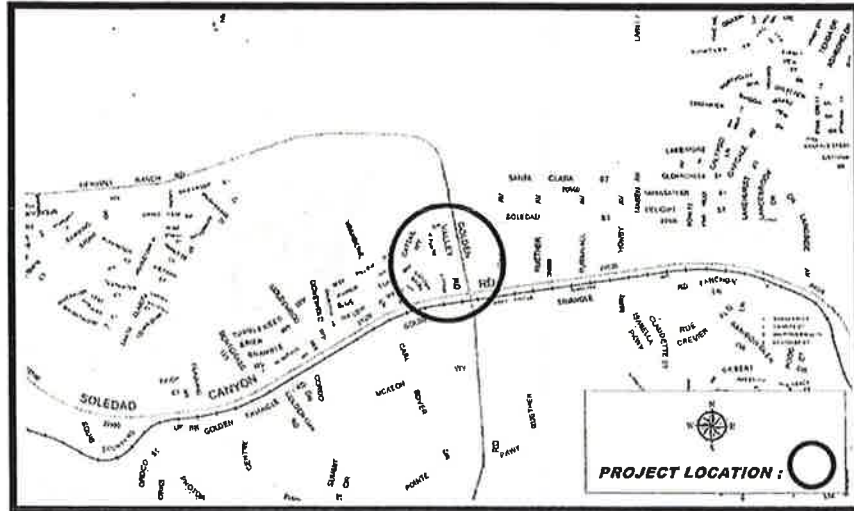
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
TDA Article 8	0	600,000	0	0	0	0	600,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	600,000	0	0	0	600,000
Total Costs:	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000

Impact On Operations: None at this time.

**SOLEDAD CANYON ROAD/GOLDEN VALLEY ROAD
BIKE PATH - NORTH**

Project Number: T2007

Project Location:
Soledad Canyon Road
at Golden Valley Road
bridge.



Description: This project will design and construct approximately 510 feet of bike path north of Soledad Canyon Road. This bike path will make the connection (close the gap) from the existing Golden Valley Road Class I trail to the bike ramp at the bridge over the Santa Clara River.

Justification: The trail on Golden Valley Road does not connect to Soledad Canyon Road at this time. This improvement will allow cyclists and pedestrians to access Soledad Canyon Road from Golden Valley Road without having to get off the trail system.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	6,282	0	0	0	0	0	6,282
Right-of-Way	0	0	0	0	0	0	0
Construction	0	70,880	0	0	0	0	70,880
Inspection & Admin	0	6,500	0	0	0	0	6,500
Contingency	0	6,500	0	0	0	0	6,500
Total Costs:	\$6,282	\$84,880	\$0	\$0	\$0	\$0	\$91,162

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
B&T - Bouquet	6,282	84,880	0	0	0	0	91,162
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$6,282	\$84,880	\$0	\$0	\$0	\$0	\$91,162

Impact On Operations: None.