

# Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
<b><u>NEEDS PREVIOUSLY IDENTIFIED IN THE 2015-19 CIP:</u></b>			<b><u>ROADWAY IMPROVEMENTS</u></b>		
<b><u>CIRCULATION</u></b>				Annual Roadway Safety Program - 4-year need	200,000
	Annual Circulation Improvements	200,000		Intelligent Transportation Systems V - Adaptive Signal System - Grant \$1,637,204	546,000
	Annual Intersection Safety Improvements	200,000		Intelligent Transportation Systems VI - Adaptive Signal System - Grant \$1,943,759	485,940
<b><u>MAINTENANCE</u></b>			<b><u>SIDEWALK, CURB &amp; GUTTER INSTALLATION - City</u></b>		
	Annual Bridge Preventative Maintenance	32,110		Arcadia Street Improvements	310,500
	Annual Overlay and Slurry Seal	65,200,000	92-0902	Orchard Village Road (north of Lyons Ave)	207,000
	Annual Play Area Shade Program	260,000		Scherzinger Lane Improvements Ph II	5,175,000
	Annual Sidewalk Repair Program	1,040,000	<b><u>SIDEWALKS</u></b>		
	Annual Stormwater Flowline Repair	1,000,000		Newhall Avenue Sidewalks	1,150,000
	Annual Trail Fence Replacement Program	300,000		Valencia Industrial Center Sidewalks - Phase I	250,000
	SCSC Air Conditioning Replacement Program	89,500		Wiley Canyon Road Sidewalks	50,000
<b><u>RESOURCE MANAGEMENT &amp; CONSERVATION</u></b>			<b><u>STREET CONSTRUCTION</u></b>		
	Urban Forest Management/Restoration	200,000		Lyons/Dockweiler - Const. Grant - \$5,898,993	3,443,220
<b><u>STREETS AND BRIDGES</u></b>				S1039 Newhall Ranch Rd. Bridge Widening over San Francisquito Creek	9,929,355
S3023	Dockweiler Drive/Lyons Avenue	68,993,393	91-1204	Magic/Via Princesa Roadway (at grade)	43,470,000
S3031	Sierra Highway Bridges over the River	5,852,099		Santa Clarita Parkway	
N0002	Storm Drain and Culvert Upgrades	100,000	S3026	Via Princesa - Isabella Parkway to Golden Valley Road - Design	4,000,000
<b><u>TRAILS AND TRANSIT</u></b>			S3026	Via Princesa - Isabella Parkway to Golden Valley Road - Const. - Grant, \$11,000,000	75,000,000
	Annual Access Ramp Construction	1,000,000	<b><u>TRAILS</u></b>		
	Sidewalk Gap Closure	600,000		Placerita Canyon	150,000
<b><u>OTHER UNFUNDED NEEDS</u></b>				Railroad Avenue Trail - 13 St. to Oak Ridge	1,300,000
	Alley Construction	150,000		South Fork Trail/Orchard/Lyons	750,000
	Bus Turn-Outs	258,750		Sand Canyon Trail PH III	300,000
<b><u>FLOOD CONTROL PROJECTS - County</u></b>				Santa Clara River Trail to Robinson Ranch	500,000
	Newhall Avenue and Pine Street	2,354,625		Santa Clarita Reg. Comm. Trial (Orchard Village Segment 5 (Five Knolls to Discovery Park))	2,500,000
	Sierra Highway Area Sewer Study	155,250		Santa Clarita Reg. Comm. Trial (Orchard Village (Orchard Village to Lyons))	2,000,000
	Sierra Highway Storm Drain Master Plan	207,000		Wiley Canyon/Orchard Village Road Bridge	550,000
<b><u>GATEWAY BEAUTIFICATION</u></b>				Wiley Canyon/Orchard Village Road Bridge	1,000,000
	Calgrove/I-5 Gateway Beautification	1,200,000	<b><u>TRANSIT</u></b>		
	Newhall/SR-14 Gateway Beautification	1,200,000		Newhall Avenue Park and Ride - Conceptual	200,000
	Via Princesa/SR-14 Beautification	1,200,000		Vista Canyon Regional Transit Center - Design & Construction - Grant \$2,808,507	1,261,795
<b><u>MEDIAN MODIFICATION</u></b>				<b><u>UTILITY UNDERGROUNDING</u></b>	
	Annual Median Modification (four-year need)	200,000	90-1306	Bouquet Canyon Road - Soledad Canyon/City	533,025
<b><u>PARKS - Active</u></b>			90-1309	Bouquet Canyon (N/S) - Soledad	2,277,000
	Canyon Country Community Center	10,000,000	90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th	393,300
	Canyon Country Park Ph II (Tennis Cts, Pool)	6,000,000	90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	4,347,000
	Central Park Tennis Complex	8,000,000	90-1302	Sand Canyon Road - City Limits/Placerita Canyon	481,275
	Copper Hill Restroom & Play Area	585,000	90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	533,025
	Multi-Use Fields	5,000,000	90-1304	Sierra Highway - City Limits	289,800
	Play Area Shade Program	165,000	90-1302	Soledad Canyon Road - Sand Canyon/Sierra	496,800
	Copper Hill Park Amenities	1,500,000	91-1302	Wiley Canyon Road - Lyons/City Limits	496,800
	David March Park Expansion	4,000,000		GRAND TOTAL:	397,725,512
	Fair Oaks Park Improvements	100,000			
	Pacific Crest Park Amenities	100,000			
	Renovation Master Plans for City Parks	250,000			
	Santa Clarita Sports Complex (24-acre dev.)	16,000,000			
	Santa Clarita Sports Complex Ph IV - Gym	14,000,000			
	Discovery Park - (Build out)	2,500,000			
	Rivendale Ranch & Open Space	8,100,000			
<b><u>PARKS - Passive/River - Continued</u></b>					
	Open Space Access - (Various Improvements)	450,000			
	Open Space Parks (Master Plans for Various)	200,000			
	Pioneer Oil Refinery	2,500,000			
<b><u>PEDESTRIAN BRIDGES</u></b>					
90-0711	Decoro Drive and Vista Delgado	852,975			
90-0707	Seco Canyon Road and Decoro Drive	852,975			

