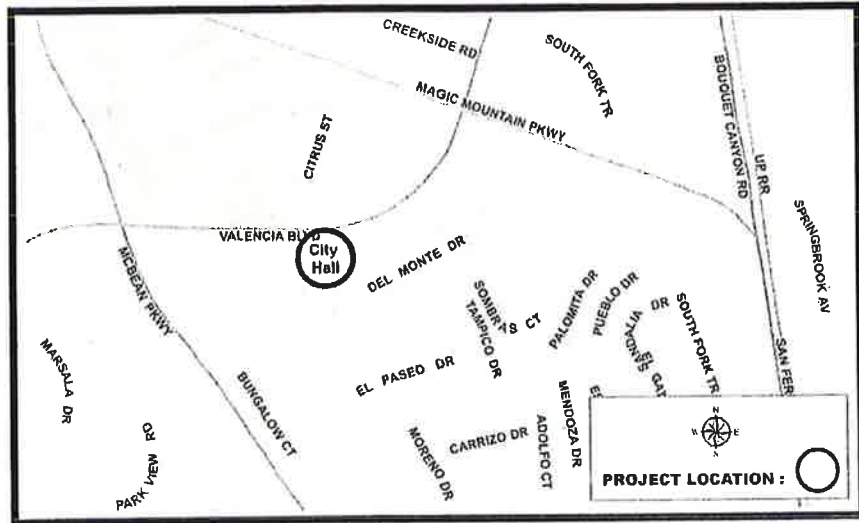


CITY HALL ACCESS IMPROVEMENTS

Project Number: F1021

Project Location:
 City Hall building at
 23920 Valencia
 Boulevard.



Description: This effort will bring various features of City Hall into compliance with current Americans with Disabilities Act (ADA) standards. Interior improvements will be made in addition to site improvements being made at the entrances to the building.

Justification: The Americans with Disabilities Act (ADA) requires local government facilities, that are newly constructed or altered, to be accessible to and usable by individuals with disabilities. The construction of the Seismic Retrofit Project is triggering these improvements.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Cruz Caldera

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	63,500	162,000	0	0	0	0	225,500
Inspection & Admin	650	1,300	0	0	0	0	1,950
Contingency	6,350	16,200	0	0	0	0	22,550
Total Costs:	\$70,500	\$179,500	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

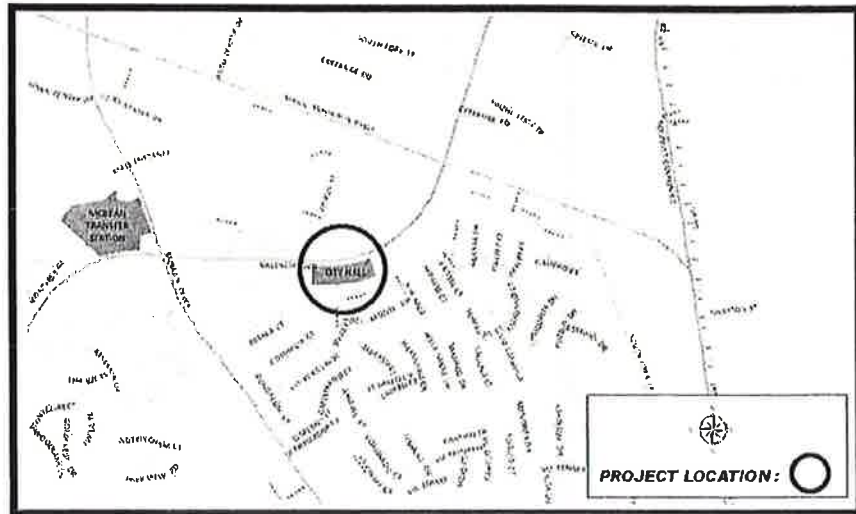
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
CDBG	0	110,005	0	0	0	0	110,005
General Fund Capital	70,500	69,495	0	0	0	0	139,995
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$70,500	\$179,500	\$0	\$0	\$0	\$0	\$250,000

Impact On Operations: None.

CITY HALL RETROFIT

Project Number: F1017

Project Location:
City Hall building at
23920 Valencia
Boulevard.



Description: This effort will design and construct steel reinforcements to the City Hall building to meet codes required for housing the City's Emergency Operations Center (EOC), in the event of a significant seismic occurrence.

Justification: The City's Emergency Operations Plan lists the Santa Clarita City Hall building as the primary Emergency Operations Center (EOC) in the event of a seismic occurrence. For the structure to serve in this capacity, it must undergo a series of moderate structural steel reinforcements to meet the current building code requirements for "essential structures."

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	347,200	0	0	0	0	0	347,200
Right-of-Way	0	0	0	0	0	0	0
Construction	1,211,700	0	0	0	0	0	1,211,700
Inspection & Admin	155,697	110,000	0	0	0	0	265,697
Contingency	238,000	0	0	0	0	0	238,000
Total Costs:	\$1,952,597	\$110,000	\$0	\$0	\$0	\$0	\$2,062,597

Project Funding:

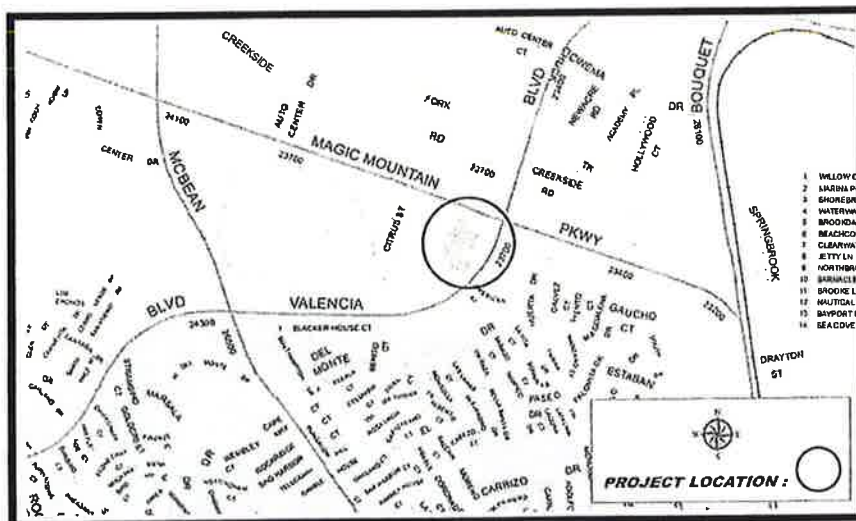
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Facilities Replacement	538,489	0	0	0	0	0	538,489
FEMA Grant	825,700	0	0	0	0	0	825,700
General Fund Capital	588,408	110,000	0	0	0	0	698,408
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,952,597	\$110,000	\$0	\$0	\$0	\$0	\$2,062,597

Impact On Operations: None.

VALENCIA LIBRARY PARKING LOT EXPANSION

Project Number: F1020

Project Location:
Valencia Library at
23743 Valencia
Boulevard.



Description: The parking lot expansion was completed in fiscal year 2013-14, and added 27 parking spaces to the existing lot. Improvements included lighting, irrigation, landscaping, and parking lot circulation issues. The fiscal year 2014-15 effort will provide for a public art piece.

Justification: The Valencia Library is located in a joint-use civic area shared by the Los Angeles County Superior Court, Santa Clarita Sheriff Station, and the Los Angeles County Building & Safety Department. This shared usage creates a high demand for parking, which was addressed last year. The vision for the library improvements also included the procurement and installation of a public art piece to beautify the library grounds and enrich the experience of visiting the library. This effort is consistent with the City's Art in Public Places Program.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Expenditure/Category:							
Environ/NPDES	5,000	0	0	0	0	0	5,000
Design/Plan Review	50,000	0	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	380,000	25,000	0	0	0	0	405,000
Inspection & Admin	30,993	0	0	0	0	0	30,993
Contingency	29,000	0	0	0	0	0	29,000
Total Costs:	\$494,993	\$25,000	\$0	\$0	\$0	\$0	\$519,993

Project Funding:	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Funding Source:							
Facilities Replacement	463,731	25,000	0	0	0	0	488,731
General Fund Capital	6,462	0	0	0	0	0	6,462
Public Library Funds	24,800	0	0	0	0	0	24,800
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$494,993	\$25,000	\$0	\$0	\$0	\$0	\$519,993

Impact On Operations: None anticipated at this time.

