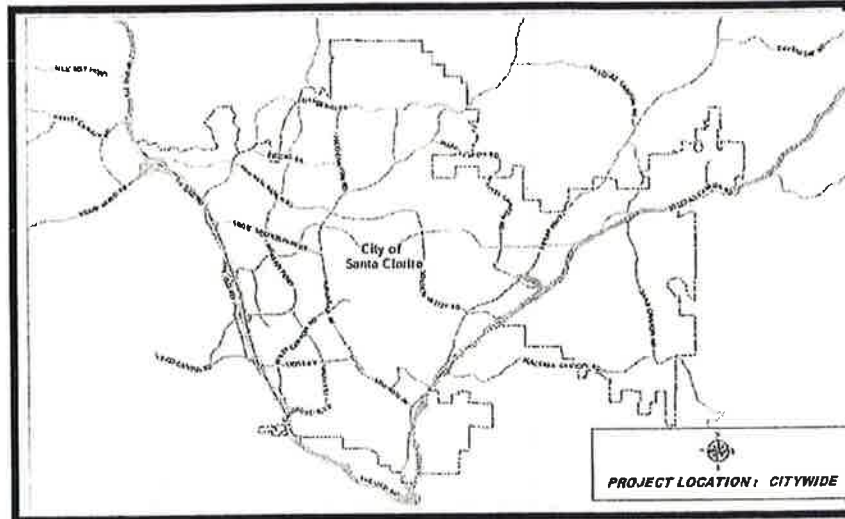


2012-13 BRIDGE PREVENTATIVE MAINTENANCE PROGRAM

Project No: M0093

Project Location:
Citywide.



Description: This effort will address maintenance needs to several bridges Citywide including Sand Canyon Road over the Santa Clara River; Golden Valley Road over Soledad Canyon Road; Pamplico Drive over Dry Canyon Channel; 14th Street over Newhall Creek; and Sierra Highway over SCRRA rail line. Work will be consistent with the recommended tasks presented in the bridge inspection reports.

Justification: Preventative maintenance extends the useful life of bridges by addressing necessary repairs to avoid further structural deterioration. This program is consistent with the City's commitment to sound infrastructure.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	6,000	0	0	0	0	0	6,000
Design/Plan Review	62,070	0	0	0	0	0	62,070
Right-of-Way	0	0	0	0	0	0	0
Construction	0	400,000	0	0	0	0	400,000
Inspection & Admin	0	30,000	0	0	0	0	30,000
Contingency	0	26,880	0	0	0	0	26,880
Total Costs:	\$68,070	\$456,880	\$0	\$0	\$0	\$0	\$524,950

Project Funding:

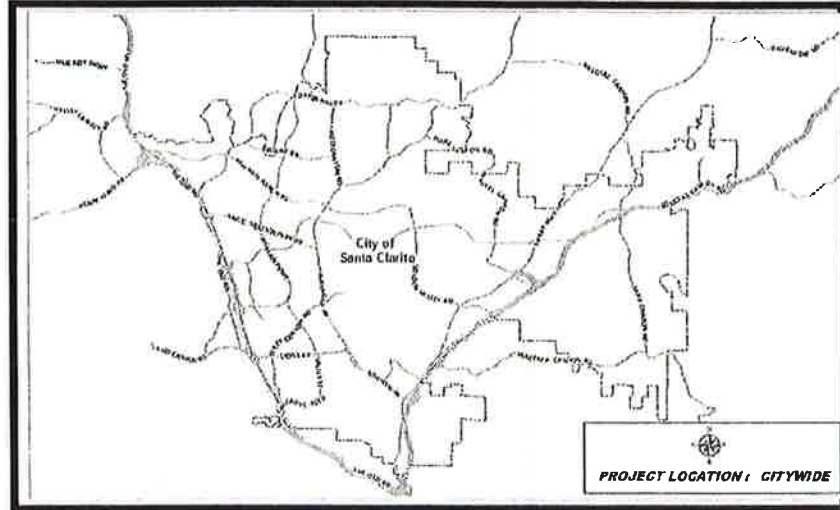
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Federal HBP Grant	44,265	393,147	0	0	0	0	437,412
TDA Article 8	23,805	63,733	0	0	0	0	87,538
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$68,070	\$456,880	\$0	\$0	\$0	\$0	\$524,950

Impact On Operations: None.

2013-14 OVERLAY AND SLURRY SEAL PROGRAM

Project Number: M0097

Project Location:
Citywide.



Description: The annual Overlay Program reflects the City's commitment to sound pavement management of the roadway infrastructure by overlaying streets in need of attention. Streets will be selected based on recommendations from the City's pavement management survey and field inspections.

Justification: This effort strives to maintain the quality and viability of the City's streets. To meet the pavement management survey's projected five-year need, the City must commit funds to the Overlay program. By committing funds to this maintenance need, the City will prevent excessive roadway deterioration, which results in higher repair costs.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	30,000	0	0	0	0	0	30,000
Design/Plan Review	220,000	0	0	0	0	0	220,000
Right-of-Way	0	0	0	0	0	0	0
Construction	5,100,000	0	0	0	0	0	5,100,000
Inspection & Admin	750,000	60,000	0	0	0	0	810,000
Contingency	562,262	0	0	0	0	0	562,262
Total Costs:	\$6,662,262	\$60,000	\$0	\$0	\$0	\$0	\$6,722,262

Project Funding:

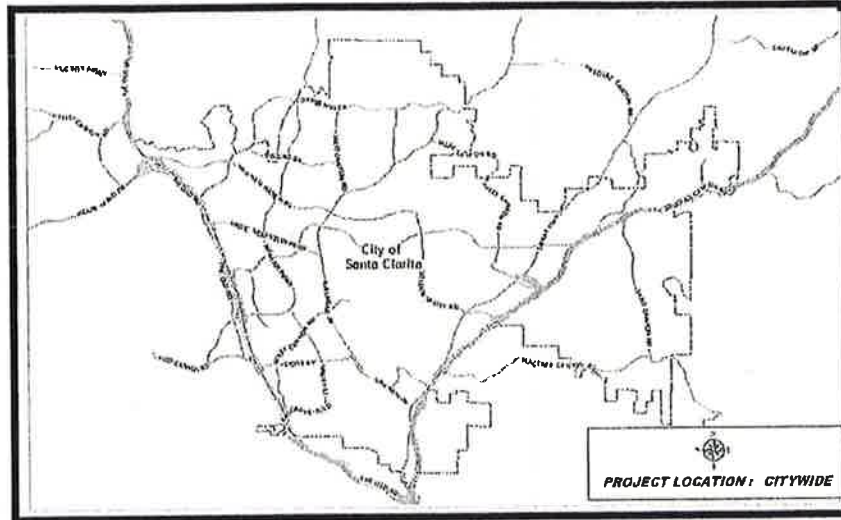
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Developer Fees	600,000	0	0	0	0	0	600,000
General Fund Capital	484,333	60,000	0	0	0	0	544,333
STPL	5,577,929	0	0	0	0	0	5,577,929
TDA Article 8	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$6,662,262	\$60,000	\$0	\$0	\$0	\$0	\$6,722,262

Impact On Operations: None.

2013-14 SIDEWALK REPAIR PROGRAM

Project Number: M0098

Project Location:
Citywide.



Description: The annual Sidewalk Repair Program is an integral part of the City's pavement management system. It makes necessary repairs to City sidewalks damaged by tree roots and pavement settlement.

Justification: Each year the City dedicates a portion of its capital budget to repair damaged sidewalks. By making the necessary repairs, the City demonstrates its commitment to maintaining a safe and sound infrastructure.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	562,550	137,425	0	0	0	0	699,975
Inspection & Admin	102,000	0	0	0	0	0	102,000
Contingency	48,025	0	0	0	0	0	48,025
Total Costs:	\$712,575	\$137,425	\$0	\$0	\$0	\$0	\$850,000

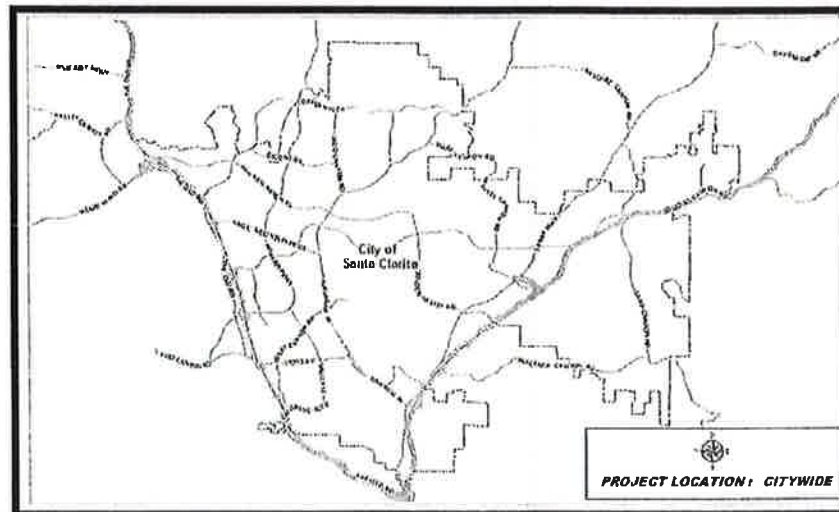
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	462,575	137,425	0	0	0	0	600,000
General Fund Capital	250,000	0	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$712,575	\$137,425	\$0	\$0	\$0	\$0	\$850,000

Impact On Operations: None.

2014-15 BRIDGE PREVENTATIVE MAINTENANCE PROGRAM Project Number: M0101

Project Location:
Citywide.



Description: This effort will design improvements to address maintenance needs to the final set of bridges identified in the 2012 Bridge Preventative Maintenance Program Report. Bridges included in this effort are: Avenida Rotella over the pedestrian tunnel; Rogers over Plum Canyon Road, Centurion Way over Bouquet Canyon Road, and Urbandale over Bouquet Channel. Additional bridges may be added pending further investigation. Construction of improvements is anticipated in a future year.

Justification: The Bridge Preventative Maintenance Program is consistent with the City's commitment to address necessary repairs to maintain the integrity of the City's infrastructure. Making the necessary repairs will extend the useful life expectancy of the bridges.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	947	0	0	0	947
Design/Plan Review	0	47,000	0	0	0	0	47,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	235,000	0	0	0	235,000
Inspection & Admin	0	3,000	15,000	0	0	0	18,000
Contingency	0	0	29,000	0	0	0	29,000
Total Costs:	\$0	\$50,000	\$279,947	\$0	\$0	\$0	\$329,947

Project Funding:

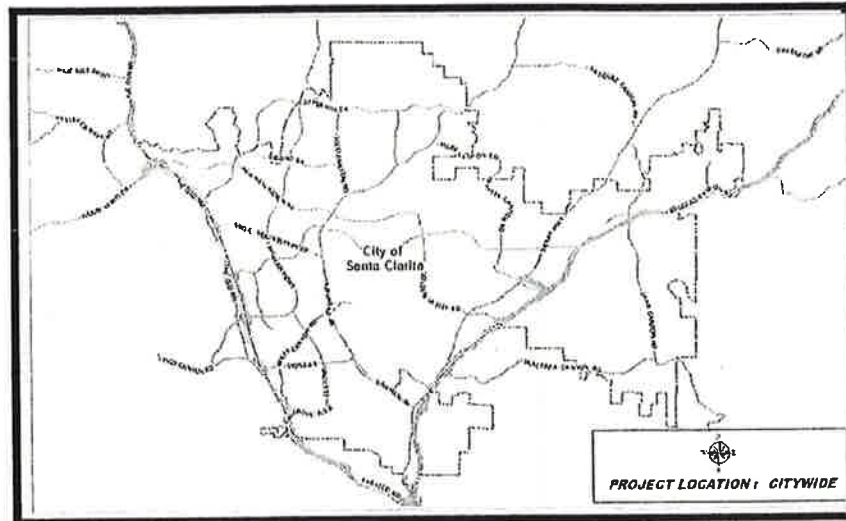
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	0	5,735	0	0	0	0	5,735
Federal HBP Grant	0	44,265	247,837	0	0	0	292,102
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	32,110	0	0	0	32,110
Total Costs:	\$0	\$50,000	\$279,947	\$0	\$0	\$0	\$329,947

Impact On Operations: None at this time.

2014-15 OVERLAY AND SLURRY SEAL PROGRAM

Project Number: M0102

Project Location:
Citywide.



Description: The annual Overlay Program reflects the City's commitment to sound pavement management of the roadway infrastructure by overlaying streets in need of attention. Streets will be selected based on recommendations from the City's pavement management survey and field inspections.

Justification: This annual effort strives to maintain the quality and viability of the City's streets. To maintain the current rating of City streets, \$16,300,000 must be committed annually to the overlay program. This financial commitment will avoid further overall roadway deterioration/deficit.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	36,709	50,000	50,000	50,000	50,000	236,709
Design/Plan Review	0	400,000	500,000	500,000	500,000	500,000	2,400,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	8,700,000	13,500,000	13,500,000	13,500,000	13,500,000	62,700,000
Inspection & Admin	0	513,500	750,000	750,000	750,000	750,000	3,513,500
Contingency	0	870,000	1,500,000	1,500,000	1,500,000	1,500,000	6,870,000
Total Costs:	\$0	\$10,520,209	\$16,300,000	\$16,300,000	\$16,300,000	\$16,300,000	\$75,720,209

Project Funding:

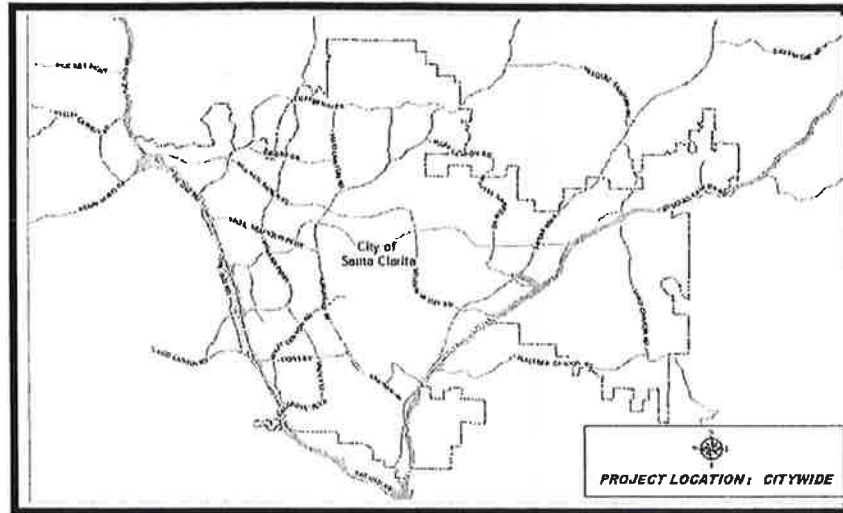
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	0	227,023	0	0	0	0	227,023
Measure R Local	0	2,724,022	0	0	0	0	2,724,022
STPL	0	736,440	0	0	0	0	736,440
TDA Art. 8	0	6,832,724	0	0	0	0	6,832,724
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	16,300,000	16,300,000	16,300,000	16,300,000	65,200,000
Total Costs:	\$0	\$10,520,209	\$16,300,000	\$16,300,000	\$16,300,000	\$16,300,000	\$75,720,209

Impact On Operations: None.

2014-15 SIDEWALK REPAIR PROGRAM

Project Number: M0103

Project Location:
Citywide.



Description: The annual Sidewalk Repair Program is an integral part of the City's pavement management system. It makes necessary repairs to City sidewalks damaged by tree roots and pavement settlement.

Justification: Making necessary repairs to damaged sidewalks is consistent with the City's commitment to sound pavement management and improves pedestrian passage by eliminating conditions that impede upon the pathway.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	5,000	2,000	2,000	2,000	2,000	13,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	855,000	232,000	232,000	232,000	232,000	1,783,000
Inspection & Admin	0	70,000	13,000	13,000	13,000	13,000	122,000
Contingency	0	70,000	13,000	13,000	13,000	13,000	122,000
Total Costs:	\$0	\$1,000,000	\$260,000	\$260,000	\$260,000	\$260,000	\$2,040,000

Project Funding:

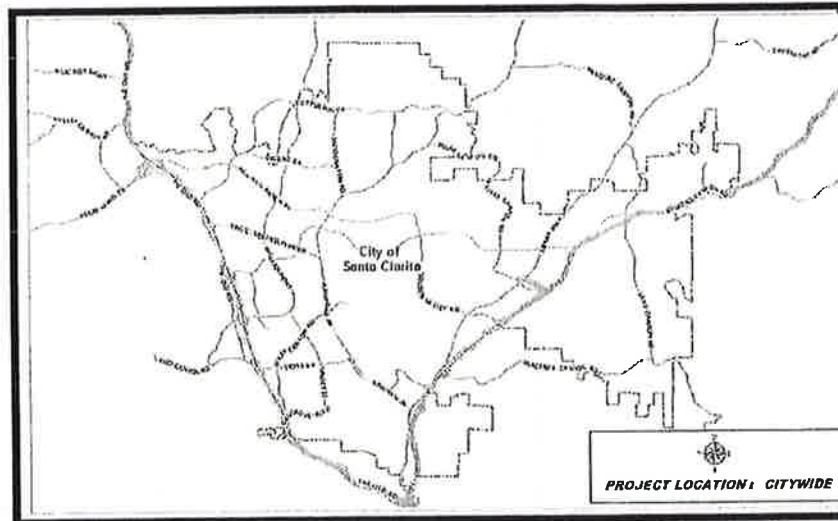
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
TDA Art. 8	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	260,000	260,000	260,000	260,000	1,040,000
Total Costs:	\$0	\$1,000,000	\$260,000	\$260,000	\$260,000	\$260,000	\$2,040,000

Impact On Operations: None.

2014-15 STORM WATER FLOW LINE REPAIR PROGRAM

Project Number: M0104

Project Location:
Citywide.



Description: This annual maintenance effort makes necessary repairs to curb and gutter flow lines to address and prevent the ponding of storm water.

Justification: Each year the City dedicates a portion of the Capital budget to make necessary repairs to storm water flow lines, demonstrating the City's commitment to sound infrastructure. The repair of flow lines prevents water stagnation, which can lead to health issues.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	2,000	1,000	1,000	1,000	1,000	6,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	314,000	225,000	225,000	225,000	225,000	1,214,000
Inspection & Admin	0	16,000	11,250	11,250	11,250	11,250	61,000
Contingency	0	18,000	12,750	12,750	12,750	12,750	69,000
Total Costs:	\$0	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,000

Project Funding:

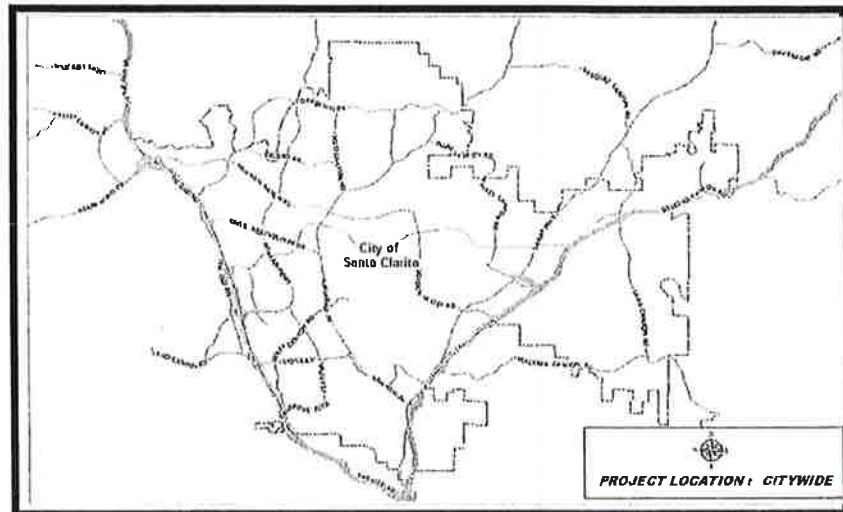
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Storm Water Utility	0	350,000	0	0	0	0	350,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	250,000	250,000	250,000	250,000	1,000,000
Total Costs:	\$0	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,000

Impact On Operations: None.

2014-15 TRAIL FENCE REPLACEMENT PROGRAM

Project Number: M0105

Project Location:
Citywide.



Description: This project will replace the existing fence lines on five major trail sections with lodge pole fence products to provide a more durable, visually pleasing trail zone barrier. Portions of the Robinson Ranch and South Fork Trail were replaced in Fiscal Year 2013-14. This year's effort will repair the remainder of the South Fork Trail and the Commuter Rail Trail in Canyon Country.

Justification: Supports a Citywide goal of maintaining City trails to the established high standards important to the City Council; and the Parks, Recreation, and Community Services (PR&CS) Commission. A phased program analysis to determine priority efforts was conducted through inspection of condition, review of maintenance practices, accurate measurement of all trail sections, and research on trail fence system products. This effort implements the phased program to address necessary replacement of the failing and vandalized fence system.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Peter Henne

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	75,000	75,000	75,000	75,000	75,000	375,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Project Funding:

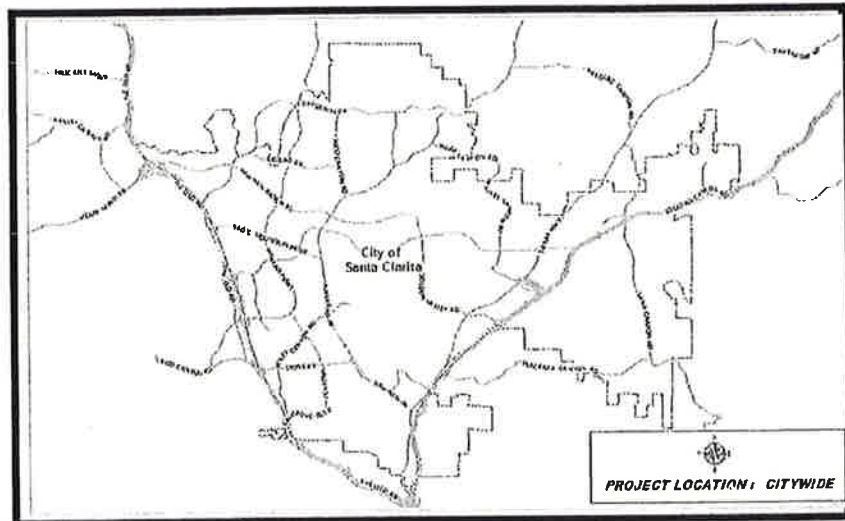
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	13,520	0	0	0	0	13,520
TDA Article 3	0	61,480	0	0	0	0	61,480
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	75,000	75,000	75,000	75,000	300,000
Total Costs:	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Impact On Operations: Savings in man hours by eliminating the need for temporary repairs.

**JO ANNE DARCY CANYON COUNTRY LIBRARY
EXTERIOR PAINT**

Project Number: M3019

Project Location:
Jo Anne Darcy Canyon
Country Library at 18601
Soledad Canyon Road.



Description: This project will repair the stucco and repaint the exterior walls of the Jo Anne Darcy Canyon Country Library building to match existing colors. It will also address any damage to the styrofoam architectural features prior to the application of paint.

Justification: The library was last painted in 2001 when it was originally built and is now in need of a fresh coat of paint. There are signs of wear and tear all over the building, in addition to the numerous 'patches' that were painted to cover graffiti. A new layer of paint will also serve as a protective layer against the elements.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	75,000	0	0	0	0	75,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	5,000	0	0	0	0	5,000
Total Costs:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project Funding:

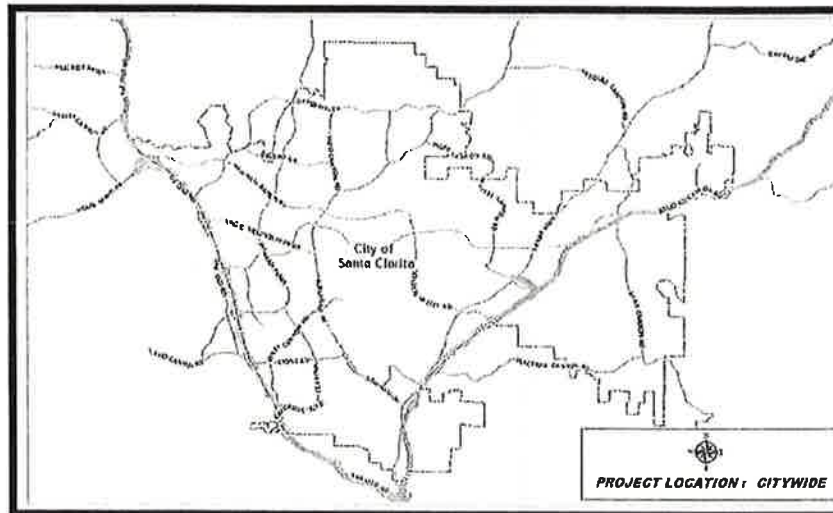
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Developer Fees - UI	0	18,499	0	0	0	0	18,499
General Fund Capital	0	61,501	0	0	0	0	61,501
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Impact On Operations: None.

**POOL REPLASTER -
NORTH OAKS PARK AND VALENCIA GLEN PARK**

Project Number: M0106

Project Location:
North Oaks and Valencia
Glen Parks.



Description: This project will remove existing plaster and tile lane markings in the North Oaks Park and Valencia Glen Park pools, replacing them with new plaster and tilework. The North Oaks Pool will also receive new tile gutters to address ongoing maintenance issues.

Justification: These pools were last re-plastered approximately 18 years ago. Existing plaster is showing signs of deterioration due to age. The pool plaster at Valencia Glen Park is cracking, and risks additional damage if not addressed. The tile gutters at North Oaks Park pools are experiencing cracking and dislodging due to settling of the pool. Other work related to pool maintenance will be addressed as needed.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ron Fierro

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	5,000	0	0	0	0	5,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	153,000	0	0	0	0	153,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	24,000	0	0	0	0	24,000
Total Costs:	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000

Project Funding:

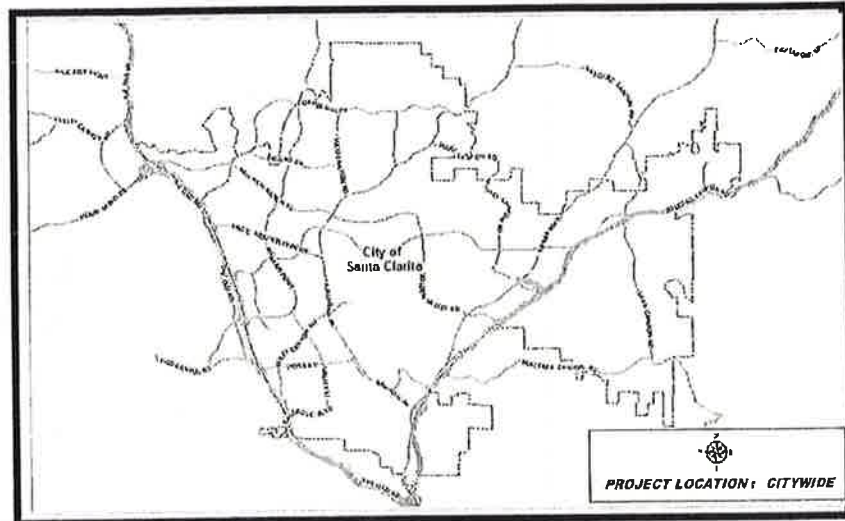
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	184,000	0	0	0	0	184,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000

Impact On Operations: None.

RUBBERIZED PLAYGROUND SURFACE REPLACEMENT

Project Number: M0107

Project Location:
Selected parks Citywide.



Description: This project will remove and replace the worn rubberized surfacing at four park playgrounds: Begonias Lane, Central, Oak Spring Canyon, and Valencia Heritage Parks. The combined surface area to be replaced totals 6,847 square feet.

Justification: Rubberized surfacing is a safety component in many of the City's playgrounds. The average life-expectancy of rubberized surfacing in our geographic area, taking into consideration the climate conditions and usage volume, is seven years. There are four parks with playground surfaces in need of replacement because of their poor, failing condition.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	103,000	0	0	0	0	103,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Project Funding:

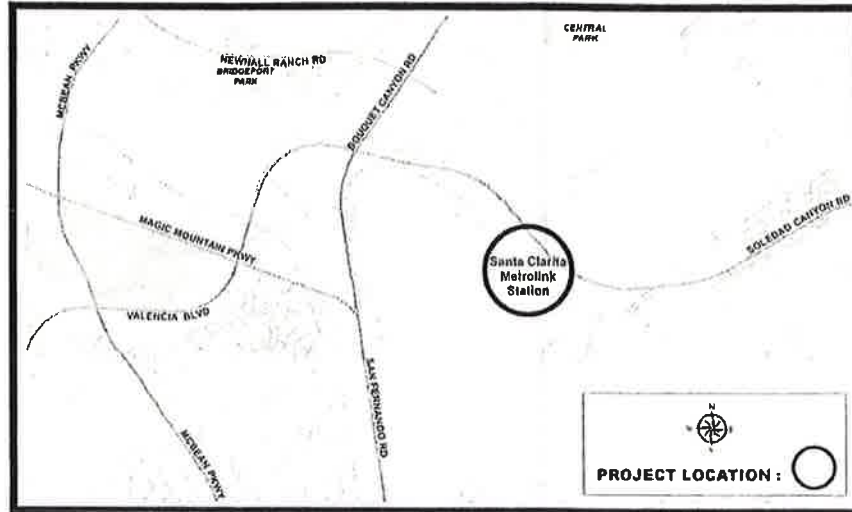
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	120,000	0	0	0	0	120,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Impact On Operations: Staff hour savings due to elimination of patch and repair activities.

**SANTA CLARITA METROLINK STATION
EXTERIOR PAINT**

Project Number: M4012

Project Location:
Santa Clarita Metrolink
Station at 22122
Soledad Canyon Road.



Description: This project will repaint the exterior walls of the existing structures to match existing colors. The metal handrails and roofing support columns will also be painted.

Justification: The Santa Clarita Metrolink Station was opened in 1992 and has had years of exposure to harsh weather. The exterior walls of the existing structures are now faded and some areas of plaster show signs of erosion. This project will improve the appearance as well as add a new layer of paint to serve as a protective layer against the elements.

Project Status: Approved, **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	150,000	0	0	0	0	150,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Funding:

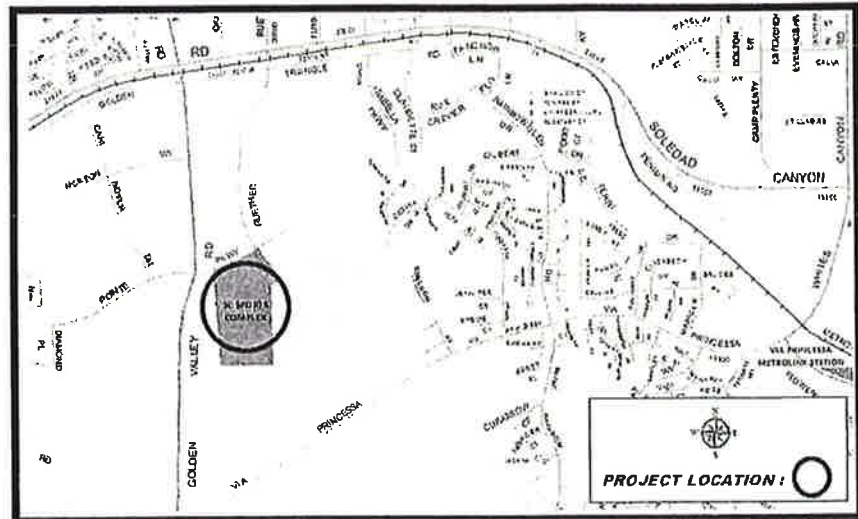
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
FTA Grant	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Impact On Operations: None.

**SANTA CLARITA SPORTS COMPLEX
ELECTRICAL SWITCHGEAR REPLACEMENT**

Project Number M3021

Project Location:
Santa Clarita Sports
Complex (Activities
Center at 20880 Centre
Pointe Parkway,
Gymnasium at 20870
Centre Pointe Parkway)



Description: This project will install a new electrical switchgear at the Santa Clarita Sports Complex (SCSC) with equipment similar to the electrical equipment recently installed at City Hall.

Justification: The electrical system at this facility was installed in the late 1970s, at the time of the building's original construction. It is located in the Activities Center and serves both the Activities Center and the Gymnasium. Currently, the center currently operates without a back-up electrical system, which in the event of a system failure, could result in costly emergency repairs. A planned replacement of the equipment would avoid potential program interruptions, and could result in substantial savings by avoiding the possibility of paying for emergency services.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ron Fierro

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	90,000	0	0	0	0	90,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000

Project Funding:

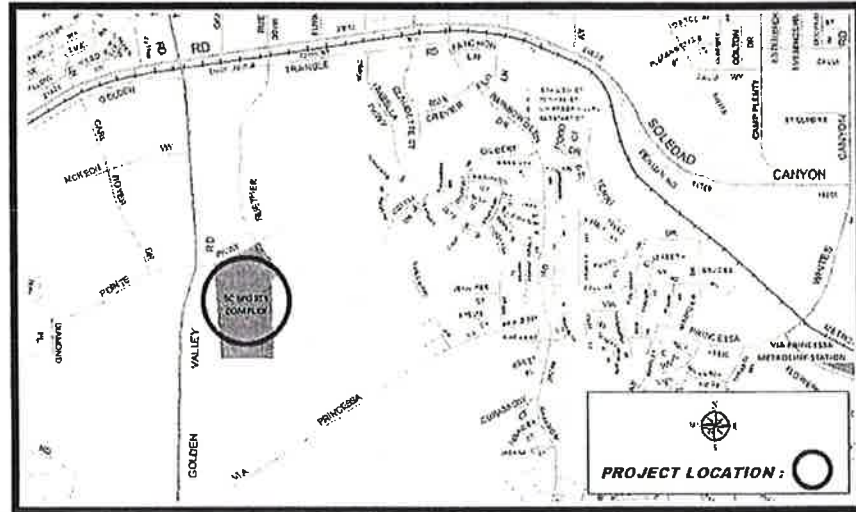
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	117,000	0	0	0	0	117,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000

Impact On Operations: None.

**SANTA CLARITA SPORTS COMPLEX
HVAC REPLACEMENT PROGRAM, PHASE III**

Project Number M3022

Project Location:
Santa Clarita Sports
Complex - Activities
Center at 20880 Centre
Pointe Parkway.



Description: This project will replace roof-mounted HVAC units with new 2010 Title 24 energy compliant units. This represents year three of a planned four-year-program. This project will address several of the 14-year-old units at the Activities Center. Units generally have a 15-year-life expectancy.

Justification: Units are nearing the end of their life. Repairs are becoming more frequent with occasional system failures. New units are manufactured to comply with the latest Title 24 energy requirements, which increase overall efficiency, resulting in lower utility costs to the City.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ron Fierro

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	5,000	5,000	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	78,500	78,500	0	0	0	157,000
Inspection & Admin	0	1,000	1,000	0	0	0	2,000
Contingency	0	5,000	5,000	0	0	0	10,000
Total Costs:	\$0	\$89,500	\$89,500	\$0	\$0	\$0	\$179,000

Project Funding:

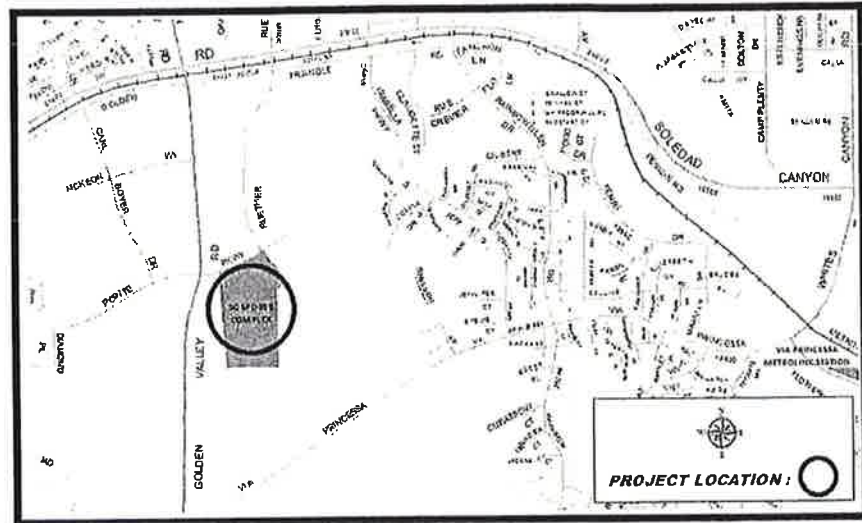
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	89,500	0	0	0	0	89,500
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	89,500	0	0	0	89,500
Total Costs:	\$0	\$89,500	\$89,500	\$0	\$0	\$0	\$179,000

Impact On Operations: Anticipate a 20% reduction in utility usage.

**SANTA CLARITA SPORTS COMPLEX AQUATICS CENTER
POOL DRAIN COMPLIANCE**

Project Number M3020

Project Location:
Santa Clarita Sports
Complex - Aquatics
Center at 20850 Centre
Pointe Parkway.



Description: This project will remove and replace the main drain inlet and covers at the bottom of 50-meter pool at the Santa Clarita Sports Complex Aquatics Center. This effort entails excavation and removal of existing drains and replacing them with larger units to accommodate the proper drain grates.

Justification: Renovation is necessary to be in full compliance with the federal Virginia Graham Baker Act. As a result of the County's new methodology in determining drain grate size and their allowable gallons-per-minute, the drains must be made larger to allow for more water to flow through the newly required drain covers.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ron Fierro

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	2,000	0	0	0	0	2,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	18,000	0	0	0	0	18,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	2,000	0	0	0	0	2,000
Total Costs:	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000

Project Funding:

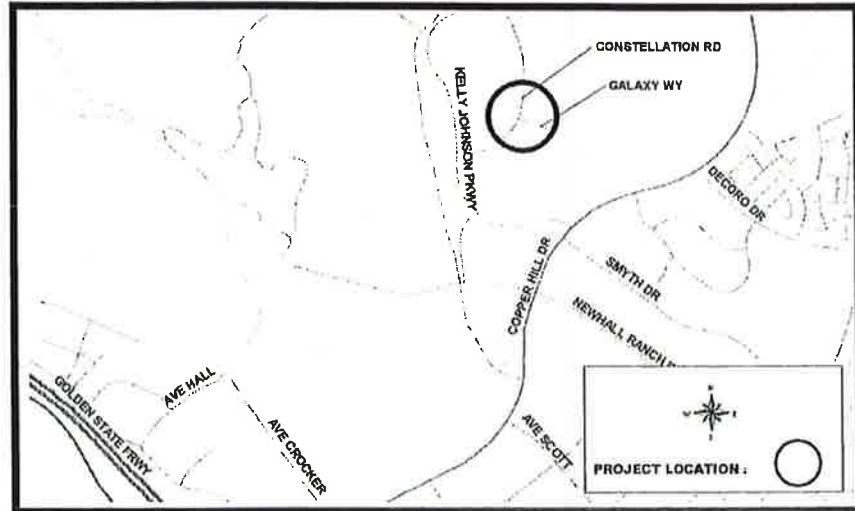
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	23,000	0	0	0	0	23,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000

Impact On Operations: None.

**TRANSIT MAINTENANCE FACILITY
MAINTENANCE BUILDING FLOOR RECOATING**

Project Number: M1016

Project Location:
Transit Maintenance
Facility 28250
Constellation Road



Description: This project will replace approximately 13,000 square feet of damaged and/or worn epoxy floor coating in the bus maintenance building at the Transit Maintenance Facility (TMF).

Justification: After almost 10 years of daily usage the floor of the bus maintenance garage at the TMF has chipped and bubbled leaving uncoated areas of the sub-concrete floor visible. These raw unprotected areas are now exposed to chemicals, temperature fluxuations, heavy equipment traffic, etc., and susceptible to additional chipping, and cracking of the base concrete.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	95,000	0	0	0	0	95,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	9,000	0	0	0	0	9,000
Total Costs:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000

Project Funding:

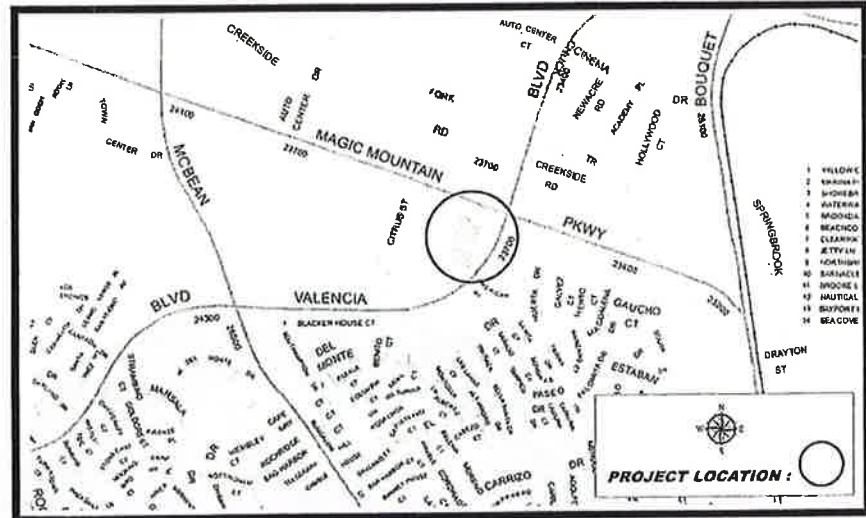
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
FTA Grant	0	105,000	0	0	0	0	105,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000

Impact On Operations: None.

VALENCIA LIBRARY ROOF REPLACEMENT

Project Number: M1017

Project Location:
Valencia Library, 23743
Valencia Boulevard



Description: This project will remove the existing roof at the Valencia Library and replace it with a Title 24-compliant roof surfacing system with a 20-year warranty.

Justification: In 2011, the City assumed ownership of this library and its maintenance. Later in that year, the roof was inspected by a roofing consultant that reported the overall condition of the roof to be 'poor-to-failing'. The roof is exhibiting signs of failure and is missing tiles, which allows water to enter, wetting the insulation in several areas. Replacing the roof will help protect the City's investment.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	520,000	0	0	0	0	520,000
Inspection & Admin	0	3,300	0	0	0	0	3,300
Contingency	0	51,700	0	0	0	0	51,700
Total Costs:	\$0	\$580,000	\$0	\$0	\$0	\$0	\$580,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
General Fund Capital	0	580,000	0	0	0	0	580,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$580,000	\$0	\$0	\$0	\$0	\$580,000

Impact On Operations: None.

