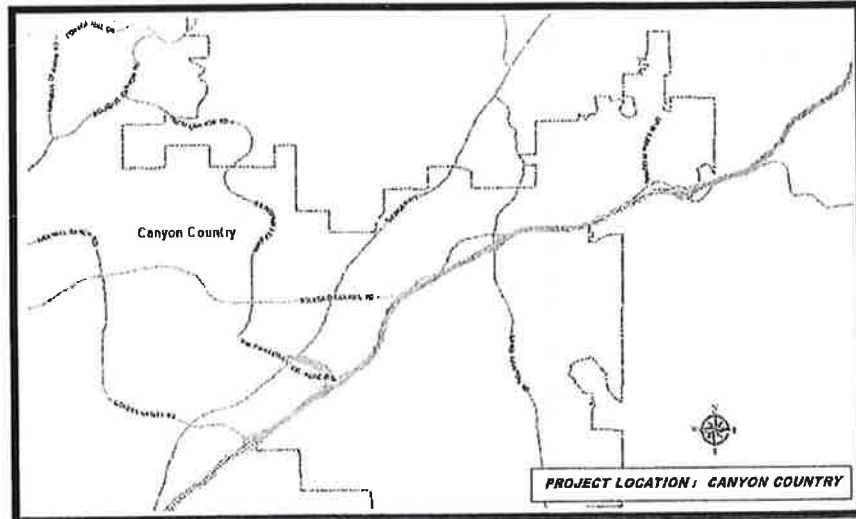


**Project Location:**  
Canyon Country  
community.



**Description:** This effort will provide for the creation of an art work in the Canyon Country community at a location to be determined. The art work selection process will involve a "Call to Artists" for preliminary conceptual submittals, followed by several rounds of a selection process which will include public and Commission input.

**Justification:** The 1972 Act funds allow for the construction and maintenance of ornamental structures, and the City has embarked on an Arts in Public Places Program installing over eleven art pieces in public places. Installation of public art beautifies and enriches the community.

**Project Status:** In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ingrid Hardy

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	30,000	0	0	0	0	30,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Project Funding:**

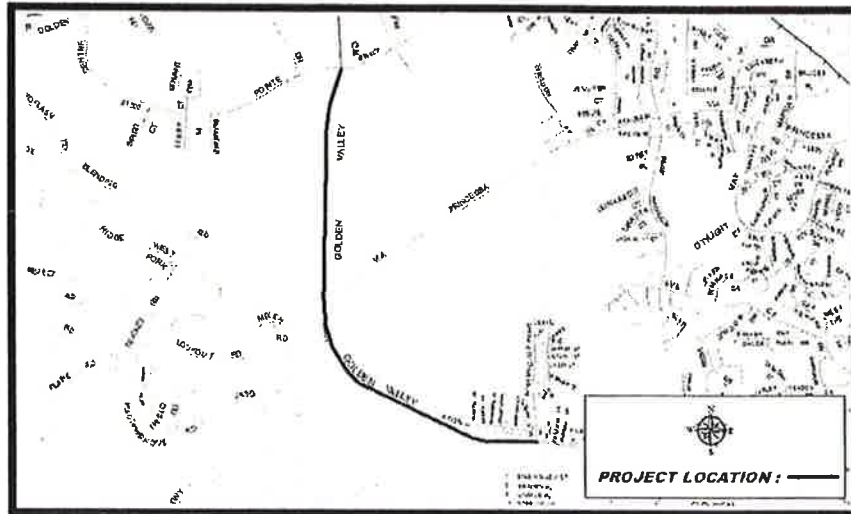
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	0	30,000	0	0	0	0	30,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Impact On Operations:** Undetermined at this time.

**GOLDEN VALLEY ROAD - NEW MEDIAN  
CENTRE POINTE TO ROBERT C. LEE PARKWAY**

**Project Number: B3006**

**Project Location:**  
Golden Valley Road  
from Centre Pointe  
Parkway to Robert C.  
Lee Parkway.



**Description:** This effort will construct a new median on Golden Valley Road along the existing unimproved median area. The project scope includes the construction of hardscape, and installation of landscaping and irrigation. The improvements will complement the landscaping along the Golden Valley Road Bridge over the Santa Clara River.

**Justification:** The improvements to this segment of roadway represent the final phase of median landscape construction along the Cross-Valley Connector corridor. The beautification of this roadway moves the City closer to its goal of beautifying all major corridors, increases property values, and promotes a positive image of the City to both visitors and residents.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	5,000	0	0	0	0	0	5,000
Design/Plan Review	145,000	0	0	0	0	0	145,000
Right-of-Way	0	0	0	0	0	0	0
Construction	1,688,429	0	0	0	0	0	1,688,429
Inspection & Admin	300,000	90,000	0	0	0	0	390,000
Contingency	355,684	0	0	0	0	0	355,684
<b>Total Costs:</b>	<b>\$2,494,113</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,584,113</b>

**Project Funding:**

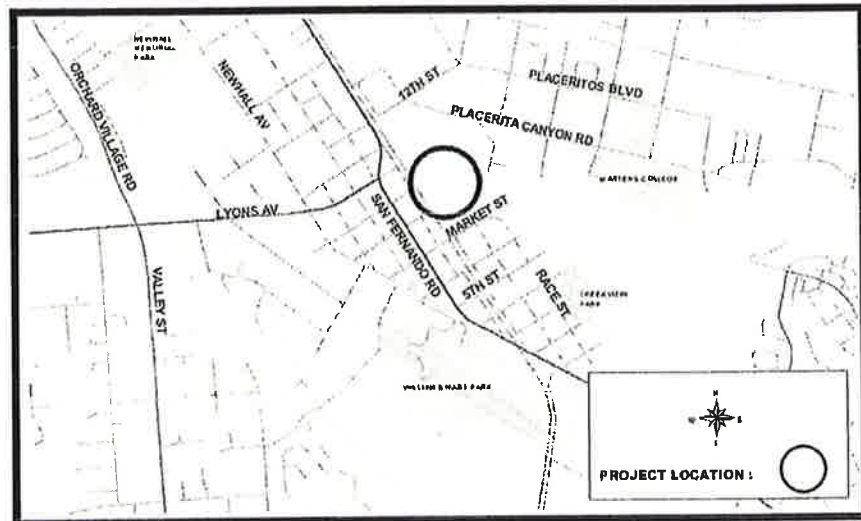
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	2,494,113	90,000	0	0	0	0	2,584,113
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$2,494,113</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,584,113</b>

**Impact On Operations:** Annual operational costs estimated at \$65,000. Costs to be absorbed via LMD Zone 2008-1.

# JAN HEIDT NEWHALL METROLINK STATION IMPROVEMENT PUBLIC ART PIECE

Project Number B2016

**Project Location:**  
Jan Heidt Newhall  
Metrolink Station,  
24300 Railroad Avenue



**Description:** This project will re-purpose the existing fountain area at the Jan Heidt Newhall Metrolink Station to accommodate an art piece in the existing fountain area along Railroad Avenue.

**Justification:** The station was opened for service in 2000 with a fountain along the highly visible Railroad Avenue frontage. After nearly 14 years of continual operation, the fountain is no longer functioning and is unsightly, creating a negative impression of the City to passengers using the Metrolink train. Improving the fountain area with an art piece for the community to enjoy supports the City's commitment to well-maintained facilities, and promotes a positive image of the City.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ingrid Hardy

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	41,000	0	0	0	0	41,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,000	0	0	0	0	4,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

**Project Funding:**

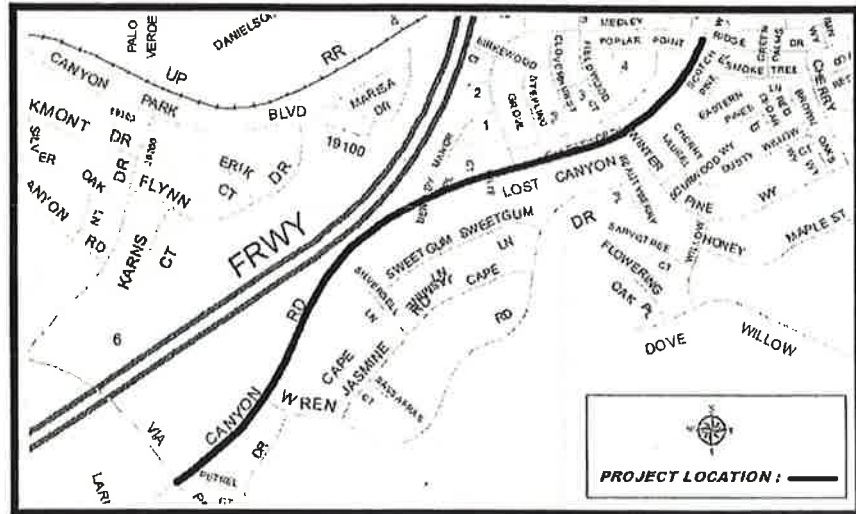
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
FTA Grant	0	45,000	0	0	0	0	45,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

**Impact On Operations:** Undetermined at this time.

# LOST CANYON ROAD MEDIAN REFURBISHMENT CONCEPTUAL PLAN

Project Number: B3013

**Project Location:**  
Lost Canyon Road  
between Via Princessa  
and Medley Ridge Drive.



**Description:** This project will provide for a conceptual plan to landscape and modify one mile of existing landscaped medians on Lost Canyon Road between Via Princessa and Medley Ridge Drive. The median landscape plan will include hardscape, safety strips, irrigation, and shrubs, And any necessary median modifications deemed necessary by City traffic engineers. It will also plan for for recycled water piping, preparing the median to use recycled water when it becomes available from the water retailer.

**Justification:** The existing landscaped medians on Lost Canyon Road generate significant water run-off onto the roadway due to poor design. Staff has shut off the irrigation, removed the fescue grass, and temporarily mulched the median until a new water efficient project can be designed and constructed.

**Project Status:** Approved.      **Department:** Administrative Services      **Project Supervisor:** Dennis Luppens

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Project Funding:**

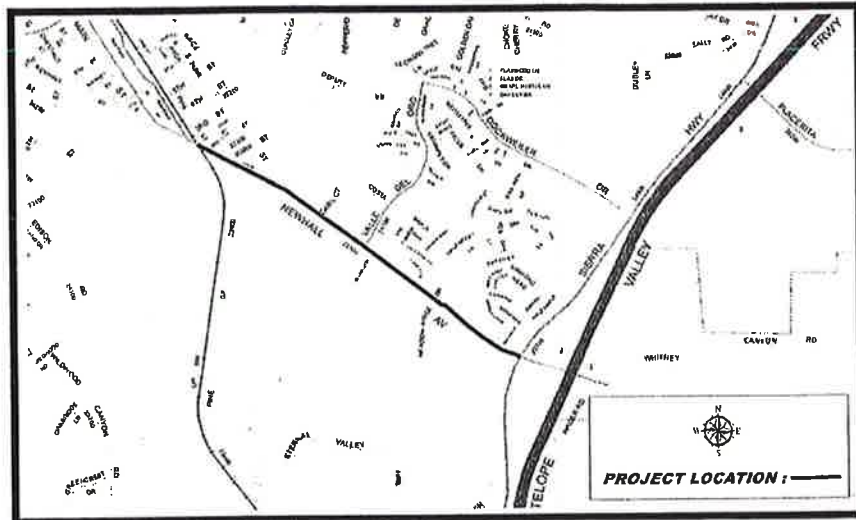
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Impact On Operations:** This design only effort will not impact the operational budget at this time.

**NEWHALL AVENUE BEAUTIFICATION  
SCRRA RAIL LINE TO SIERRA HIGHWAY**

Project Number: B2015

**Project Location:**  
Newhall Avenue from  
the SCRRA rail line to  
Sierra Highway.



**Description:** This project will design and construct raised landscaped medians along Newhall Avenue from the Southern California Regional Rail Association (SCRRA) rail line to the existing median at Sierra Highway. The planned improvements will include the installation of hardscape, trees, irrigation, shrubs, and ground cover consistent with the City's standard median design.

**Justification:** This project represents the final phase of the beautification of the transportation corridors leading to and from Main Street and the downtown Newhall area. This beautification project enhances the aesthetic quality of this transportation corridor and will complement the recently completed sidewalk project along Newhall Avenue, and Main Street.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	1,500	0	0	0	0	1,500
Design/Plan Review	240,000	98,500	0	0	0	0	338,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	2,070,000	0	0	0	0	2,070,000
Inspection & Admin	15,235	0	0	0	0	0	15,235
Contingency	0	300,000	0	0	0	0	300,000
<b>Total Costs:</b>	<b>\$255,235</b>	<b>\$2,470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,235</b>

**Project Funding:**

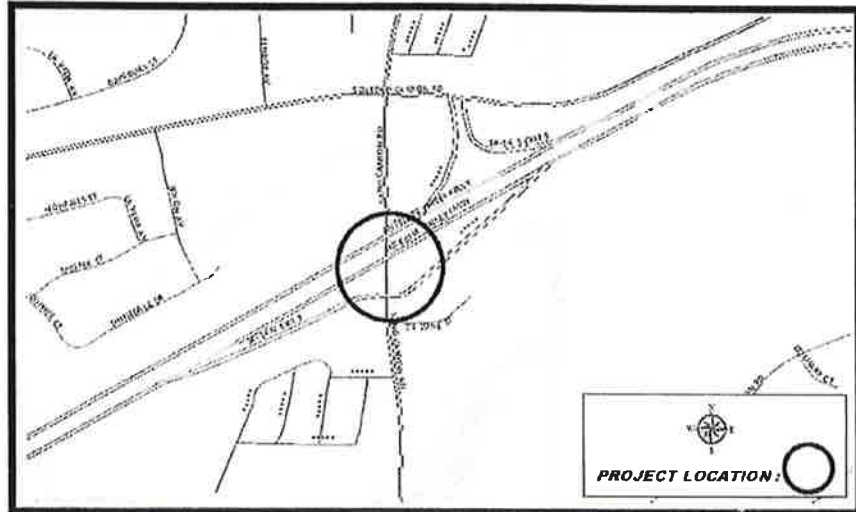
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Dev. Cash-in-Lieu	0	56,776	0	0	0	0	56,776
LMD Zone 2008-1	255,235	2,413,224	0	0	0	0	2,668,459
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$255,235</b>	<b>\$2,470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,235</b>

**Impact On Operations:** Future annual ongoing costs to be absorbed via Landscape Maintenance District 2008-1.

**SAND CANYON ROAD/STATE ROUTE 14 BEAUTIFICATION**

Project Number: B3003

**Project Location:**  
Sand Canyon Road at  
State Route 14.



**Description:** This project beautifies the existing on-and-off ramps at Sand Canyon Road and State Route 14 by installing environmentally applicable landscaping such as trees, shrubs, and groundcover. Improvements will also include hardscape to complement the landscape. The project was constructed in fiscal year 2013-14. The funding request is needed for administrative close out costs.

**Justification:** Beautification of the ramps improves conditions at this location, and is consistent with the City's goal to beautify all entry corridors. The beautification of this entryway will promote a positive City image to both residents and visitors.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	20,000	0	0	0	0	0	20,000
Design/Plan Review	210,000	0	0	0	0	0	210,000
Right-of-Way	0	0	0	0	0	0	0
Construction	2,140,000	0	0	0	0	0	2,140,000
Inspection & Admin	97,000	10,000	0	0	0	0	107,000
Contingency	61,531	0	0	0	0	0	61,531
<b>Total Costs:</b>	<b>\$2,528,531</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,538,531</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	68,168	0	0	0	0	0	68,168
STIP-TE	1,344,657	7,479	0	0	0	0	1,352,136
LMD Zone 2008-1	1,115,706	2,521	0	0	0	0	1,118,227
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$2,528,531</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,538,531</b>

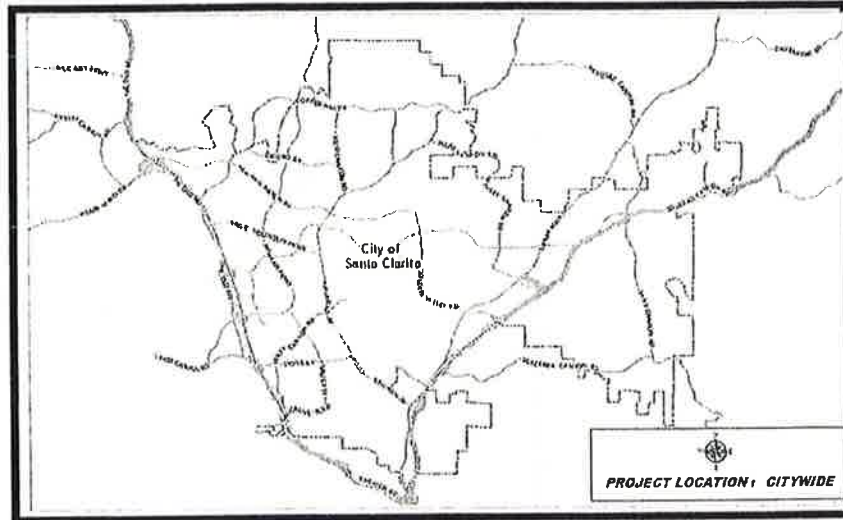
**Impact On Operations:** Annual increase of \$28,000 to operational budget. Costs to be absorbed via Landscape Maintenance District 2008-1.



**SIERRA HIGHWAY BEAUTIFICATION PH II  
AND INTERSECTION IMPROVEMENTS**

**Project Number: B3014**

**Project Location:**  
Sierra Highway from Via  
Princessa to Soledad  
Canyon Road.



**Description:** This project will install landscape, hardscape, and irrigation to the existing medians along Sierra Highway between Via Princessa and Soledad Canyon Road. It will also modify the existing median on the south leg of Sierra Highway at Soledad Canyon Road to accommodate triple left-turns for northbound traffic. Construction of the improvements will be coordinated with the Sierra Highway bridges over the Santa Clara River project.

**Justification:** This project enhances the aesthetics of this major transportation corridor in the Canyon Country community, and supports the City's commitment to beautify its major corridors. This major intersection experiences congestion during peak traffic volume hours. The provision of an additional left-turning lane onto east bound Soledad Canyon Road will address this need and reduce emissions, improving the quality of life for residents.

**Project Status:** Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,250,000	0	0	0	0	1,250,000
Inspection & Admin	0	145,000	0	0	0	0	145,000
Contingency	0	150,000	0	0	0	0	150,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>

**Project Funding:**

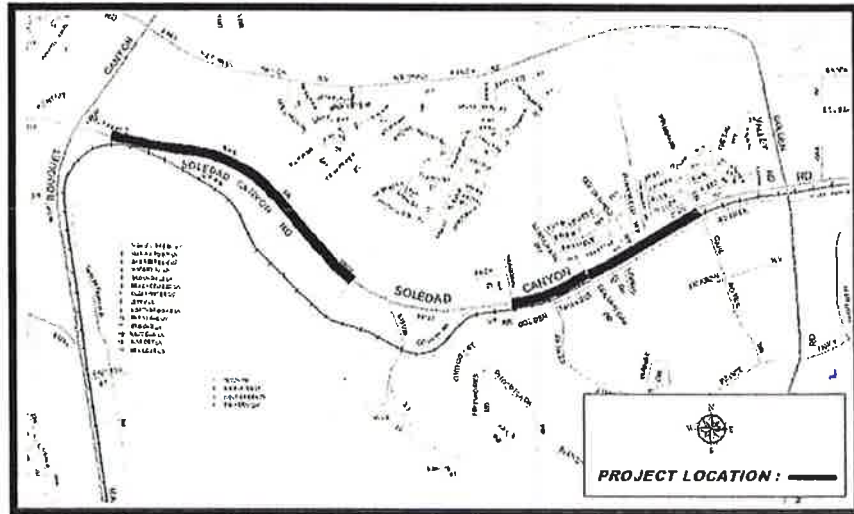
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Gas Tax	0	500,000	0	0	0	0	500,000
LMD Zone 2008-1	0	1,050,000	0	0	0	0	1,050,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>

**Impact On Operations:** Increases for landscape improvements will be absorbed via Landscape Maintenance District.

**SOLEDAD CANYON ROAD MEDIAN REFURBISHMENT**

Project Number: B3011

**Project Location:**  
 Soledad Canyon from Valley Center Drive to Luther Drive and an area east of Bouquet Canyon Road to Commuter Way.



**Description:** This project will design and refurbish existing raised and landscaped medians. The project will remove existing turf and irrigation (trees will remain), design and install hardscape, irrigation, shrubs, and ground cover consistent with the City's standard median design. Irrigation will be made ready for recycled water when it becomes available from the water retailer.

**Justification:** This project is in the Landscape Improvement Plan (LIP) and completes the refurbishment of Soledad Canyon Road medians. This project continues the corridor beautification success in the Canyon Country community, and improves water efficiency.

**Project Status:** In progress.      **Department:** Administrative Services      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	135,313	0	0	0	0	0	135,313
Right-of-Way	0	0	0	0	0	0	0
Construction	0	2,330,475	0	0	0	0	2,330,475
Inspection & Admin	10,769	125,333	0	0	0	0	136,102
Contingency	0	205,430	0	0	0	0	205,430
<b>Total Costs:</b>	<b>\$146,082</b>	<b>\$2,666,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,812,320</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	146,082	2,663,238	0	0	0	0	2,809,320
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$146,082</b>	<b>\$2,663,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809,320</b>

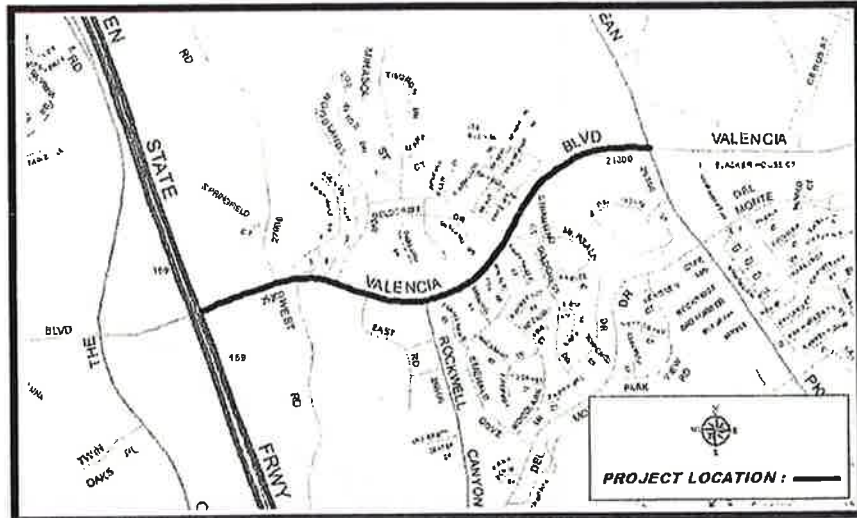
**Impact On Operations:** Slight increase to maintenance costs, but costs will be offset by water savings due to improved plant selection and new irrigation.



# VALENCIA BOULEVARD MEDIAN REFURBISHMENT CONCEPTUAL PLAN

Project Number: B1014

**Project Location:**  
Valencia Boulevard  
between Interstate 5  
and McBean Parkway.



**Description:** This effort will develop a conceptual plan for landscape and median modifications to improve the existing median on Valencia Boulevard between McBean Parkway and Interstate 5. In addition to median landscape design, the conceptual plan will identify any necessary median modifications as determined by City traffic engineers, and install piping for recycled water, preparing the median to use recycled water when it becomes available from the water purveyor.

**Justification:** This project will refresh the existing medians, mirroring previous successful projects which have also resulted in reduced water consumption. Upon construction, this project will reduce maintenance costs and reduce water usage by 75%, eliminating existing water run-off from turf medians which sheets across Valencia Boulevard. It is anticipated that the project will meet water conservation standards set by AB 1881.

**Project Status:** Approved.      **Department:** Administrative Services      **Project Supervisor:** Dennis Luppens

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

**Project Funding:**

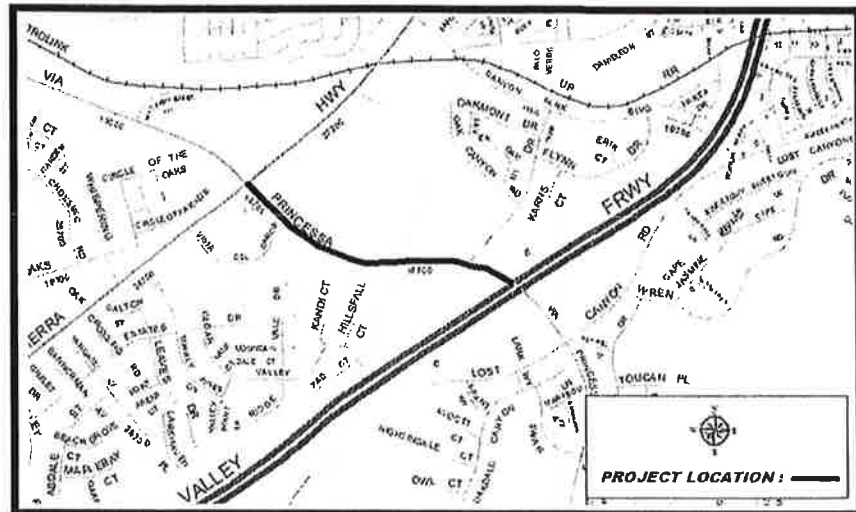
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	0	20,000	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

**Impact On Operations:** None at this time.

VIA PRINCESSA MEDIAN REFURBISHMENT - DESIGN

Project Number: B3012

**Project Location:**  
Via Princessa, from  
Sierra Highway to State  
Route 14



**Description:** This project will design improvements to the existing median on Via Princessa between Sierra Highway and State Route 14. Design to include removal and replacement of irrigation, hardscape, and ground cover consistent with the City's standard median design, and prepare the median for use of recycled water when it becomes available from the water retailer.

**Justification:** The proposed improvements will repair the damaged median and replace the plantings with more appropriate landscaping that is consistent with the City's median standards. The improvements will reduce water consumption, improve the median's aesthetic qualities, and reduce future street maintenance costs and other problems.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	48,940	25,000	0	0	0	0	73,940
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$48,940</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,940</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>Total</u>
LMD Zone 2008-1	48,940	25,000	0	0	0	0	73,940
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$48,940</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,940</b>

**Impact On Operations:** This design effort will not impact the operational budget.