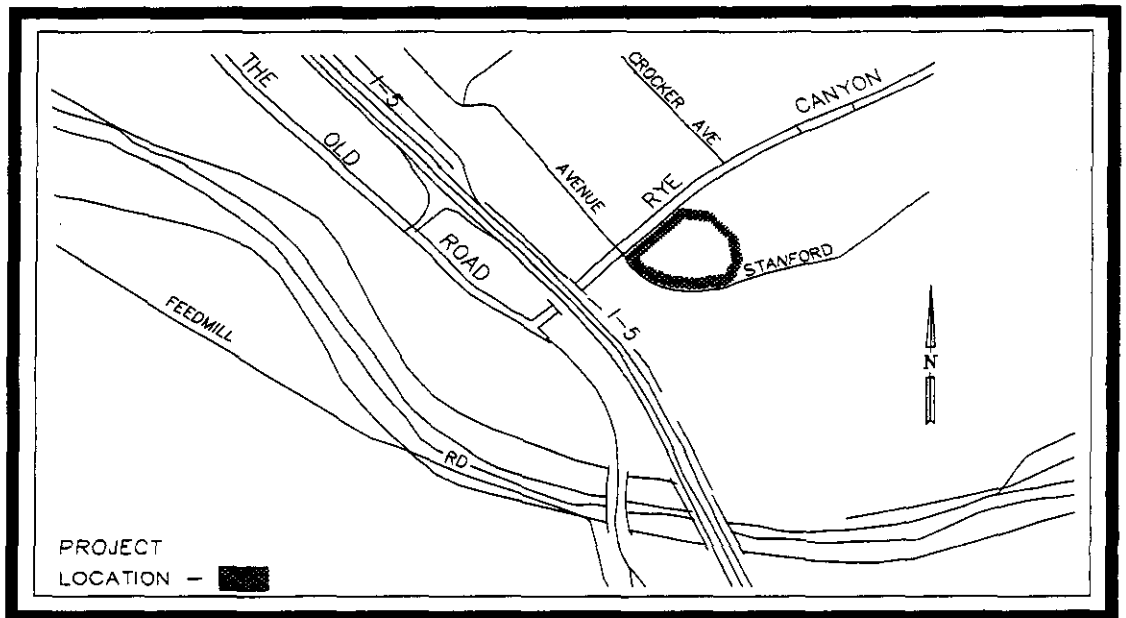




Project Location:
City Field Services
facility on Avenue
Stanford.



Description: This project will construct a fuel island and automatic vehicle wash at the existing City Field Services facility on Avenue Stanford.

Justification: The current facility has no fueling facility, nor vehicle wash. This current situation creates operational inefficiencies.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

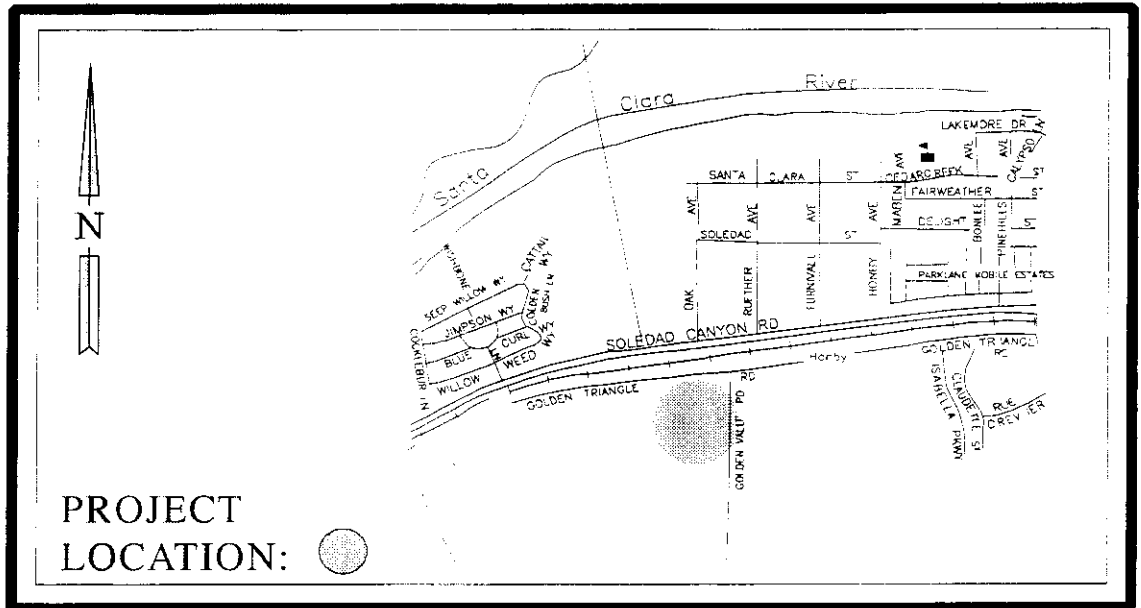
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review							
Right-of-Way							
Construction		207,060	180,500				387,560
Inspection & Admin.		15,834					15,834
Contingency		20,706					20,706
Total Costs:	\$	\$ 243,600	\$ 180,500	\$	\$	\$	\$ 424,100

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
FTA Section 9	\$	\$ 243,600	\$	\$	\$	\$	\$ 243,600
Priority Unfunded			180,500				180,500
Total Costs:	\$	\$ 243,600	\$ 180,500	\$	\$	\$	\$ 424,100

Impact on Operations: Ongoing maintenance required.

Project Location:
Golden Valley
Road south of
Soledad Canyon
Road.



Description: This project will provide for the design and construction of additional recreational facilities at the Santa Clarita Sports Complex.

Justification: This project is consistent with the City's General Plan; Parks, Recreation & Community Services Master Plan; River Study; and River Park Reports by providing for recreational opportunities not currently available.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est.(\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		500,000					500,000
Right-of-Way							0
Construction		472,000	1,028,000				1,500,000
Inspection & Admin.							
Contingency							
Total Costs:	\$	\$ 972,000	\$ 1,028,000	\$	\$	\$	\$ 2,000,000

Project Funding:

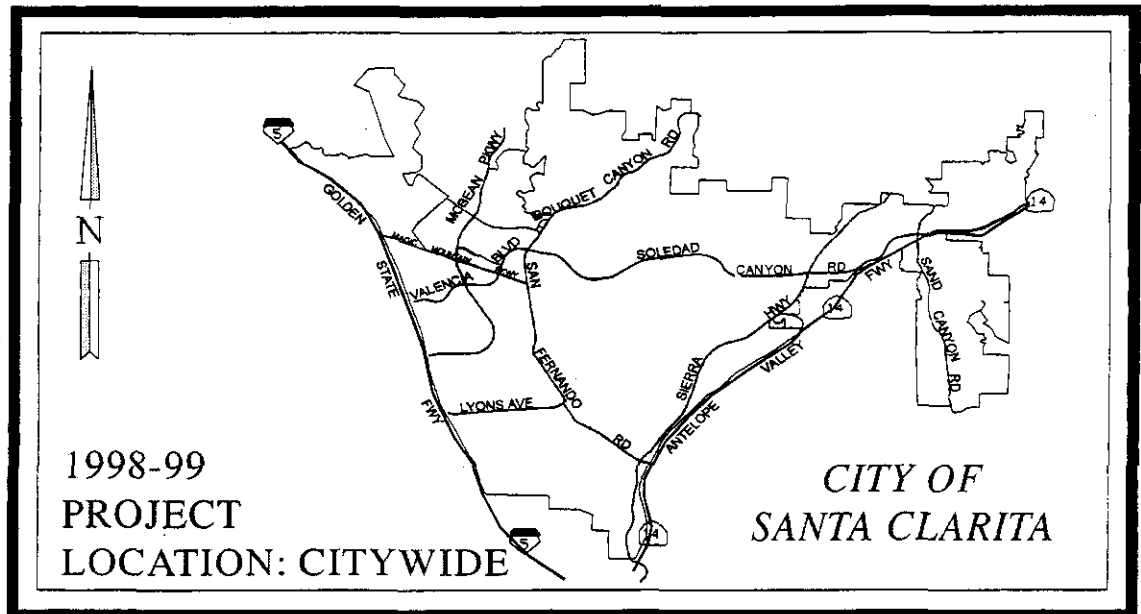
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$	\$ 972,000	\$	\$	\$	\$	972,000
Priority Unfunded			1,028,000				1,028,000
Total Costs:	\$	\$ 972,000	\$ 1,028,000	\$	\$	\$	\$ 2,000,000

Impact on Operations: Ongoing maintenance required.

TRANSIT MAINTENANCE AND ADMINISTRATION FACILITY

Project Number: T0009

Project Location:
Six to ten acres
within City limits.



Description: This project calls for the construction of a permanent facility for transit vehicle storage, and maintenance and administrative offices.

Justification: The City yard is not well suited for transit purposes. Buses must currently park off-site, and there is no room for expansion of the current facility. A facility to accommodate at least 100 buses is needed.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$ 325,000	\$	\$	\$	\$ 325,000
Design/Plan Review	50,000		275,000				325,000
Right-of-Way			1,500,000				1,500,000
Construction			4,000,000	6,455,000			10,455,000
Inspection & Admin.			400,000	495,000			895,000
Contingency			1,000,000	500,000			1,500,000
Total Costs:	\$ 50,000	\$	\$ 7,500,000	\$ 7,450,000	\$	\$	\$ 15,000,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. C	\$ 50,000	\$	\$	\$	\$	\$	\$ 50,000
Priority Unfunded			7,500,000	7,450,000			14,950,000
Total Costs:	\$ 50,000	\$	\$ 7,500,000	\$ 7,450,000	\$	\$	\$ 15,000,000

Impact on Operations: None.