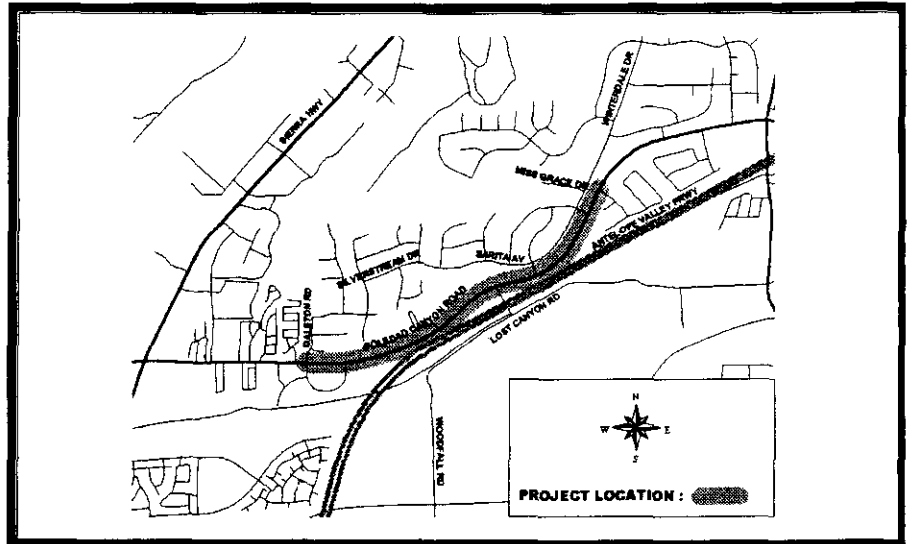




Project Location:
Soledad Canyon Road
between Miss Grace
Drive and Galeton Road.



Description: This annual program provides for median landscaping to beautify the City's medians. It includes the installation of stamped concrete, trees, shrubs, and irrigation in the median islands.

Justification: Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	40,000	30,000	30,000	30,000	30,000	160,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	360,000	210,000	210,000	210,000	210,000	1,200,000
Inspection & Admin	0	40,000	30,000	30,000	30,000	30,000	160,000
Contingency	0	40,000	30,000	30,000	30,000	30,000	160,000
Total Costs:	\$0	\$480,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,680,000

Project Funding:

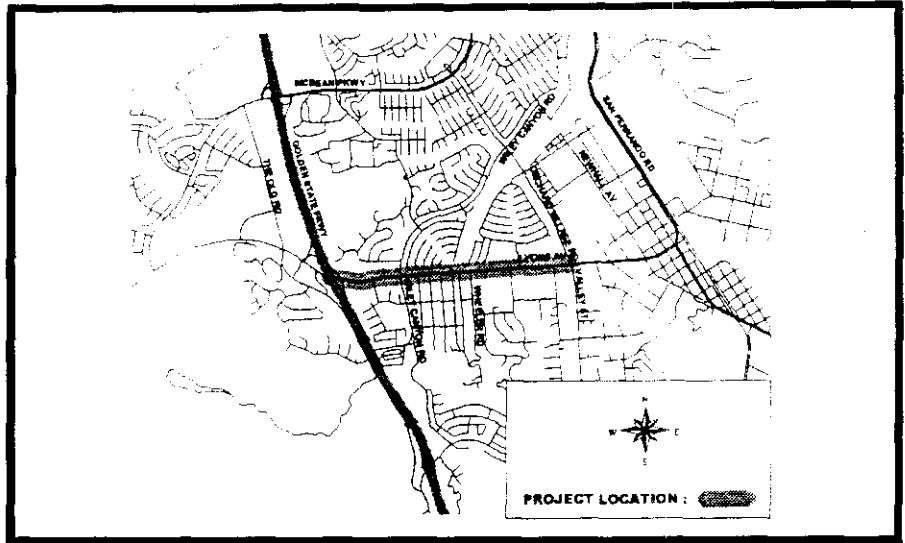
<u>Funding Source:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	480,000	0	0	0	0	480,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	300,000	300,000	300,000	300,000	1,200,000
Total Costs:	\$0	\$480,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,680,000

Impact On Operations: This project will increase the Parks, Recreation & Community Services operating budget by approximately \$1,000 per year. Average annual cost of median maintenance is \$1,000 per mile.

LYONS AVENUE MEDIAN LANDSCAPING - PHASE I

Project Number: **B2002**

Project Location:
Lyons Avenue from
Interstate 5 to Orchard
Village Road.



Description: This project will provide for median landscaping along Lyons Avenue from I-5 to Orchard Village Road. It includes the installation of stamped concrete, trees, and shrubs.

Justification: Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	300,000	0	0	0	0	300,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	30,000	0	0	0	0	30,000
Total Costs:	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000

Project Funding:

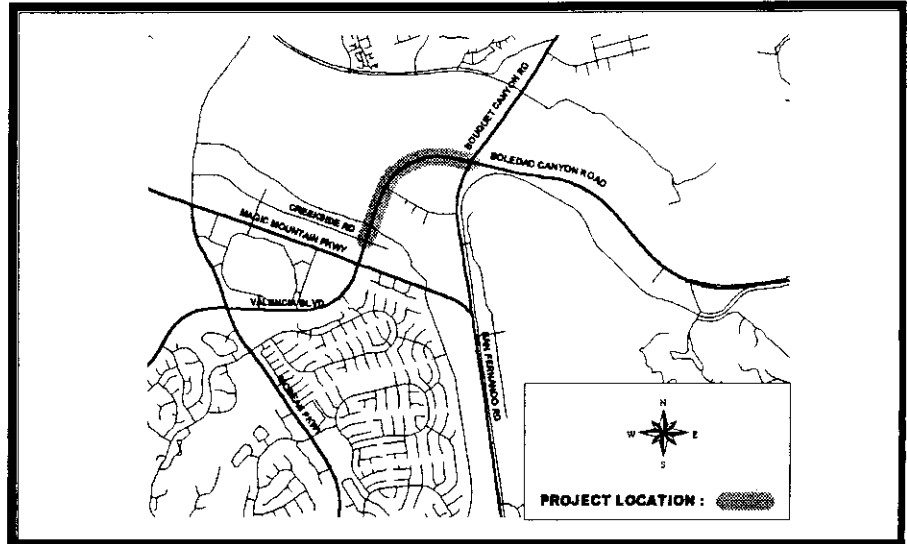
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
LMD Zone T-1	0	340,000	0	0	0	0	340,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000

Impact On Operations: Annual ongoing maintenance costs of \$1,000 per mile absorbed by LMD Zone T-1

VALENCIA BOULEVARD MEDIAN LANDSCAPING

Project Number: B1001

Project Location:
Valencia Boulevard
from Creekside Drive to
Bouquet Canyon Road.



Description: This project will provide for median landscaping along Valencia Boulevard from Creekside Drive to Bouquet Canyon Road. It includes the installation of stamped concrete, trees, shrubs, and irrigation.

Justification: Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	508,000	0	0	0	0	508,000
Inspection & Admin	0	20,000	0	0	0	0	20,000
Contingency	0	50,000	0	0	0	0	50,000
Total Costs:	\$0	\$578,000	\$0	\$0	\$0	\$0	\$578,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
LMD Zone T-1	0	578,000	0	0	0	0	578,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$578,000	\$0	\$0	\$0	\$0	\$578,000

Impact On Operations: Annual ongoing maintenance costs of \$1,000 per mile absorbed by LMD Zone T-1.