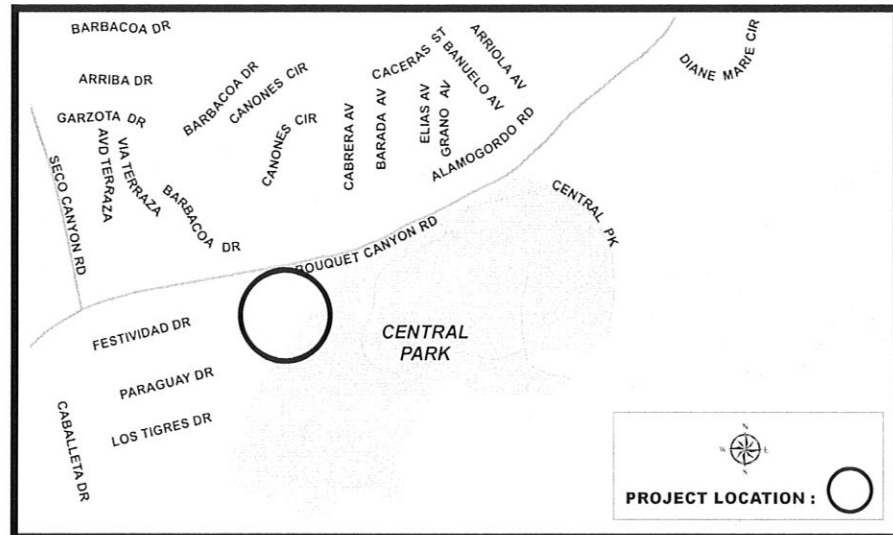


BOUQUET CANYON CREEK RESTORATION

Project Number R4001

Project Location:
Bouquet Canyon Creek
adjacent to Central Park.



Description: This effort will acquire and restore a three-acre section of Bouquet Creek adjacent to Central Park. Efforts will provide for improved vegetation sites to promote and maintain the natural value of this waterway. This section of the creek is one of the last unlined sections of the natural creek that sits outside the Angeles National Forest.

Justification: This effort will restore the creek's natural value. Additionally, the City is bound by an agreement with the Santa Clarita Organization for Planning the Environment (SCOPE) to acquire and restore this section of the waterway.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Travis Lange

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	31,153	109,372	0	0	0	0	140,525
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$31,153	\$109,372	\$0	\$0	\$0	\$0	\$140,525

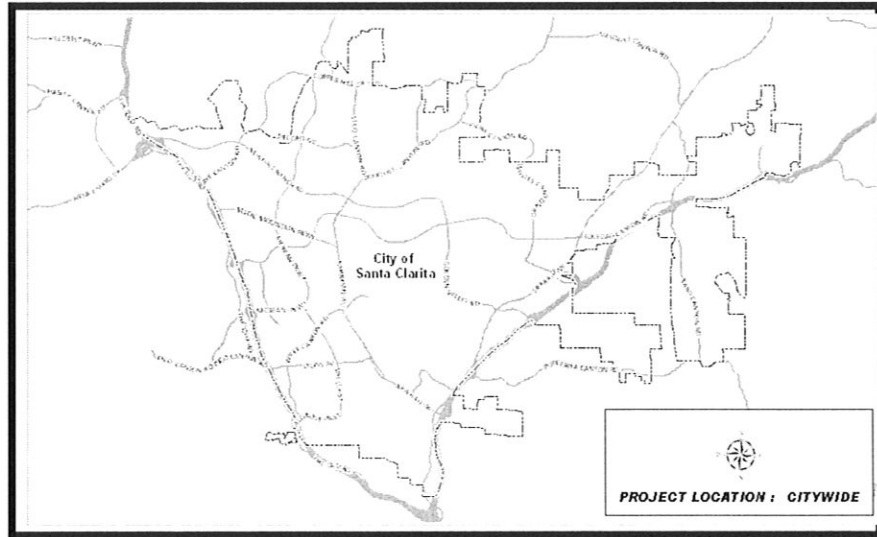
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
DBAA	0	42,000	0	0	0	0	42,000
Dev. Fees (SCOPE)	0	25,000	0	0	0	0	25,000
General Fund	9,568	1,432	0	0	0	0	11,000
RWCQG SEP Grant	21,585	40,940	0	0	0	0	62,525
Misc Grant	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$31,153	\$109,372	\$0	\$0	\$0	\$0	\$140,525

Impact On Operations: None.

Project Location:

Upper Santa Clara River near the Saugus Water Reclamation Plant outfall at Bouquet Canyon Road Bridge.



Description: This project will manage invasive arundo and tamarisk, as well as other invasive plants as time and funds allow, from the City-owned portions of the Santa Clara River. The demonstration site, which raised awareness of the issue, focused on the 297 acres between Bouquet Canyon Road/Saugus Water Reclamation Plant and Interstate 5. The project also educates private property owners on removing invasive and noxious weeds.

Justification: Removing arundo and tamarisk is highly desirable, as these plants out compete native vegetation, waste valuable groundwater and vernal pools, degrade water quality, and increase fire hazards in the area. These plants also obstruct water flow which can lead to erosion problems as evidenced by a prior loss of the areas bike path from severe bank erosion. The City is working with a local task force to remove these invasive and noxious weeds from City owned property along the Santa Clara River and its tributaries.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Travis Lange

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	8,000	0	0	0	0	0	8,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	342,333	97,000	0	0	0	0	439,333
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$350,333	\$97,000	\$0	\$0	\$0	\$0	\$447,333

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Federal Grant	47,934	0	0	0	0	0	47,934
RWCQB SEP Grant	302,399	97,000	0	0	0	0	399,399
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$350,333	\$97,000	\$0	\$0	\$0	\$0	\$447,333

Impact On Operations: None.