

Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2011-15 CIP:			<u>PARKS - Pending Transfers from County of Los Angeles</u>		
<u>CIRCULATION</u>					
	Annual Median Modification	\$200,000		Chesebrough Park	\$225,850
	Annual Circulation Improvements	\$200,000		Northbridge Park	\$810,000
	Annual Intersection Safety Improvements	\$200,000		Summerhill Lane	\$875,000
<u>FACILITIES & BUILDINGS</u>			<u>PEDESTRIAN BRIDGES</u>		
F1017	City Hall Retrofit (Grant 825,000)	\$100,000	90-0707	Seco Canyon Road and Decoro Drive	\$852,975
			90-0711	Decoro Drive and Vista Delgado	\$852,975
<u>MAINTENANCE</u>			<u>SIDEWALK, CURB & GUTTER INSTALLATION - City</u>		
	Annual Bridge Maintenance	\$350,000		Arcadia Street Improvements	\$310,500
	Annual Overlay and Slurry Seal	\$122,121,685	92-0902	Orchard Village Road (north of Lyons Ave)	\$207,000
	Annual Play Area Shade Program	\$216,000		Scherzinger Lane Improvements Ph II	\$5,175,000
	Annual Roadway Safety Program	\$200,000		Valencia Industrial Center Sidewalks	
	Annual Sidewalk Repair Program	\$1,040,000	<u>SIGNAGE PROGRAMS</u>		
	Annual Stormwater Flowline Repair	\$600,000	90-1104	City Entry Signs & Median Parkway Signs	\$4,372,875
<u>STREETS AND BRIDGES</u>			<u>SIDEWALKS</u>		
S3023	Dockweiler Drive/Lyons Avenue	\$69,100,000		McBean Parkway Sidewalk	\$75,000
S3027	Golden Valley/SR-14 Bridge Widening (Incl. B&T \$5,606,098)	\$8,500,000	<u>STREET CONSTRUCTION - NEW (City)</u>		
	Lost Canyon Road Bridge Widening	\$146,816	91-1207	Golden Valley - Soledad Cyn/Plum Canyon	\$24,012,000
S3027	McBean Widening over the Santa Clara River (Env & Design Grant - \$3,775,000)	\$3,501,110	2010-100	Newhall Ranch Rd. Bridge Widening over San Franc. Creek	\$9,929,355
			91-1204	Magic/Via Princessa Roadway (at grade)	\$43,470,000
<u>TRAILS AND TRANSIT</u>				Santa Clarita Parkway (Bouquet to Sierra)	
	Annual Access Ramp Construction	\$200,000	2006-020	Via Princessa - Isabella to Golden Valley	\$88,780,000
<u>OTHER UNFUNDED NEEDS</u>			<u>TRAILS</u>		
None	Alley Construction	\$53,820		Central Park/SCRT	\$700,000
90-0201	Bus Turn-Outs	\$258,750		Placerita Canyon	\$100,000
<u>FLOOD CONTROL PROJECTS - County</u>				South Fork Trail/Orchard/Lyons	\$600,000
90-0401	Newhall Avenue and Pine Street	\$2,354,625		Sand Canyon Trail	\$300,000
	Springbrook Avenue (N/O Sierra Highway)			Santa Clara River Trail to Robinson Ranch	\$500,000
	Sierra Highway Area Sewer Study	\$155,250	90-0634	Santa Clarita Reg. Comm. Trial (Orchard)	\$2,000,000
	Sierra Highway Storm Drain Master Plan	\$207,000		South River/I-5 SCRT	\$2,000,000
<u>PARKS - Active</u>				Wiley Canyon/Orchard Village Road Bridge	\$550,000
	Canyon Country Community Center	\$2,000,000		Wiley Canyon Trail - to Rivendale	\$1,000,000
90-0622	Canyon Country Park Ph II (Tennis Cts, Pool)	\$6,000,000	<u>TRANSIT</u>		
	Central Park Tennis Complex	\$6,000,000		Santa Clarita Transit - Bikes on Buses	\$8,500,000
P4009	Central Park Recreation Center	\$35,000,000	<u>TRAFFIC SIGNALS - Developer</u>		
	Multi-Use Fields	\$5,000,000		Signal Synchronization	\$250,000
P3011	Santa Clarita Sports Complex Ph IV - Gym	\$12,000,000	<u>UTILITY UNDERGROUNDING</u>		
	Santa Clarita Sports Complex (24-acre dev.)	\$26,000,000	90-1306	Bouquet Canyon Road - Soledad	\$533,025
<u>PARKS - Passive/River</u>			90-1309	Bouquet Canyon (N/S) - Soledad	\$2,277,000
	Discovery Park - (Build out)	\$2,500,000	90-1308	Newhall Avenue (w/s) - Lyons Avenue and	\$393,300
	Rivendale Park	\$8,500,000	90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,347,000
	Oak Spring/Norland Property (Poss. Ballfields)	\$5,000,000	90-1302	Sand Canyon Road - City Limits/Placerita	\$481,275
	Open Space Access - (Various Improvements)	\$450,000	90-1307	Seco Canyon Road - Bouquet Canyon/City	\$533,025
	Open Space Parks (Master Plans for Various)	\$200,000	90-1304	Sierra Highway - City Limits	\$289,800
	Quigley Canyon Park - (Env & Design)	\$100,000	90-1302	Soledad Canyon Road - Sand Canyon/Sierra	\$496,800
	Re-Master Plan of Older Parks	\$500,000	91-1302	Wiley Canyon Road - Lyons/City Limits	\$496,800
<u>PARKS - Special Use</u>					
None	Amphitheater	\$5,000,000			
None	Pioneer Oil Refinery	\$2,089,000			

