

# Funded Regular Full-time Equivalent Positions in the City by Program

Department and Division	02/03	03/04	Department and Division	02/03	03/04
<b>City Manager's Office</b>			Administrative Clerk	1	1
City Council	5	5	Deputy City Clerk	1	1
<b>City Manager's Office</b>			Records Mgmt. Coordinator	1	1
City Manager	1	1	<b>Finance</b>		
Assistant City Manager	1	0	Administrative Analyst	1	1
Assistant to the City Manager	0	1	Accounting Manager	1	1
Administrative Specialist	1	1	Accountant	1	1
Clerk Typist	1	0	Clerk Typist	1	0
Economic Development Associate	1	0	Senior Accountant	1	1
Executive Secretary	1	1	Secretary	1	1
Intergov'tl Relations Officer	1	1	<b>General Accounting</b>		
Management Analyst	1	1	Account Clerk	1	1
Public Information Officer	1	1	Accountant	1	1
Secretary	2	2	General Accounting Specialist	1	1
Video Production Specialist	1	1	Payroll Specialist	1	1
Administrative Clerk	1	2	<b>Grants Administration</b>		
<b>Human Resources</b>			Management Analyst	1	1
HR Manager	1	1	Project Technician	1	1
HR Analyst	1	1	<b>Purchasing</b>		
Administrative Analyst	1	1	Administrative Aide	1	1
Secretary	1	1	Buyer	3	3
Sr. HR Analyst	1	1	Graphic Artist	1	1
HR Technician	1	1	Materials Clerk	1	1
<b>Economic Dev./NRDA</b>			Mail Delivery Clerk	1	0
Mktng. & Economic Dev. Mgr.	1	1	Purchasing Agent	1	1
Administrative Analyst	2	2	Mail Services Specialist	0	1
Economic Development Assistant	1	1	<b>Technology Services</b>		
Project Technician	1	1	Assistant to the City Manager	0	1
<i>Full-time Equivalent</i>	<i>29</i>	<i>28</i>	Information Tech. Mgr.	1	0
<b>Administrative Services</b>			Information Tech. Analyst	5	6
<b>Administration</b>			Information Tech. Assistant	1	1
Director	1	1	Information Tech. Specialist	6	5
Executive Secretary	1	1	Secretary	1	1
Management Analyst	1	0	GIS Coordinator	1	1
Sr. Mgmt. Analyst	0	1	GIS Technician	1	1
Economic Development Associate	0	1	<b>Treasury</b>		
<b>City Clerk</b>			Accountant	1	0
City Clerk	1	1	Cashier	1	1
			General Accounting Specialist	1	1
			Administrative Analyst	0	1
			Clerk Typist	0	1

**Department and Division 02/03 03/04**

**Landscape Maint. District Admin.**

Associate Engineer	1	0
Project Development Coordinator	1	1
Landscape Maint. District Admin.	0	1
Program Specialist	1	1

*Full-time Equivalent*                      49      50

**Transportation & Eng. Services**

**Administration**

Director	1	1
City Engineer	1	0
Executive Secretary	1	1
Clerk Typist	2	1
Senior Management Analyst	1	1
Secretary	1	0

**Development Services**

Administrative Analyst	1	1
Assistant Engineer	2	2
Associate Engineer	3	3
Engineering Technician	1	1
Permit Specialist	2	2
Senior Engineer	2	2
Supervising Engineer	1	1
Engineering Aide	1	1
Secretary	0	1
Project Development Coordinator	0	1

**Capital Improvement Projects**

Assistant Engineer	4	3
Associate Engineer	3	1
Engineering Technician	1	1
Project Development Coordinator	1	1
Supervising Engineer	2	2
Secretary	2	1
Senior Engineer	0	2

**Traffic Engineering**

Assistant Traffic Engineer	2	2
Associate Traffic Engineer	2	1
Engineering Technician	1	1
Senior Traffic Engineer	1	2
City Traffic Engineer	1	1

**Construction Services & Operations**

Construction & Eng. Svcs. Admin.	1	1
Public Works Inspector	4	4
Sr. Public Works Inspector	1	1

**Department and Division 02/03 03/04**

Assistant Engineer	0	1
Secretary	0	1

**Programs & Infrastructure Planning**

Acquisition Specialist	1	1
Secretary	0	1
Project Development Coordinator	1	1
Project Technician	1	1
Trans. & Capital Funding Admin.	1	1

*Full-time Equivalent*                      50      50

**Parks, Recreation & Community Services**

**Administration**

Director	1	1
Executive Secretary	1	1
Management Analyst	1	1
PR&CS Admin.	0	1

**Community Services**

PR&CS Superintendent	1	1
Administrative Analyst	1	1
Clerk Typist	1	1
Rec. & CS Supervisor	8	8
Rec. & CS Administrator	3	2
Rec. & CS Coordinator	3	3
Secretary	1	1

**Recreation**

Pool Technician	0	3
PR&CS Superintendent	1	1
Clerk Typist	1	1
Rec. & CS Coordinator	12	11
Receptionist Clerk	1	0
Rec. & CS Supervisor	10	10
Rec. & CS Administrator	2	2
Secretary	1	1
Project Technician	0	1

**Park Maintenance**

PR&CS Superintendent	1	1
Clerk Typist	1	1
Crew Leader	5	0
Asst. Park Supervisor	0	8
Groundskeeper I	12	13
Groundskeeper II	7	7
Parks Supervisor	2	3
Park Develop. Administrator	1	1

Department and Division	02/03	03/04
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Project Develop. Coordinator	3	3
Project Technician	1	1
Secretary	1	1
Program Specialist	1	1
General Maintenance Worker	0	5
General Maintenance Specialist	0	3

*Full-time Equivalent*                      84        99

### Field Services

#### Administration

Director	1	1
Executive Secretary	1	1
Administrative Clerk	1	1
Management Analyst	0	1

#### Street Maintenance

Street Supervisor	1	1
Crew Leader	2	2
Secretary	1	1
Street Maintenance Worker	13	13

#### Stormwater Utility Field Activities

Crew Leader	1	0
Asst. Field Services Supervisor	0	1
Street Maintenance Worker	4	4
Environmental Field Specialist	0	1
Field Services Supervisor	0	1

#### Environmental Services

Environmental Services Manager	0	1
Administrative Analyst	0	1
Project Development Coordinator	0	1
Associate Planner	0	1
Secretary	0	1
Clerk Typist	0	1
Associate Engineer	0	1

#### General Government Facilities Maintenance

Facilities Maintenance Manager	1	1
Crew Leader	1	1
General Maintenance Worker	2	2
General Maintenance Specialist	1	1
Property Mgmt. Assistant	1	1
Secretary	1	1
Vehicle Maintenance Mechanic	3	3
Field Services Supervisor	1	1

Department and Division	02/03	03/04
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### Urban Forestry

Project Development Coordinator	1	0
Crew Leader	1	0
Field Services Supervisor	0	1
Asst. Field Services Supervisor	0	1
Groundskeeper I	3	0
Oak Tree Specialist	1	1
Tree Trimmer	0	3

### Park Facilities Maintenance

Field Services Supervisor	1	0
Crew Leader	2	0
General Maintenance Worker	5	0
General Maintenance Specialist	3	0

### Transit

Transit Manager	1	1
Administrative Analyst	4	4
Program Specialist	1	1
Secretary	1	1
Transit Coordinator	1	1

*Full-time Equivalent*                      61        60

### Planning & Building Services

#### Administration

Director	1	1
Executive Secretary	1	1
Management Analyst	1.5	1.5
Project Development Coordinator	1	0
Senior Planner	1	0

#### Planning

Planning Manager	1	1
Assistant Planner I	2	2
Assistant Planner II	3	3
Associate Planner	5	4
Clerk Typist	1	1
Secretary	1	1
Senior Planner	2	3

#### Building and Safety

City Building Official	1	1
Assistant Building Official	1	2
Administrative Clerk	1	1
Assistant Engineer	2	2
Associate Engineer	2	2
Building Inspector	8	8
Clerk Typist	3	3

Department and Division	02/03	03/04
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Permit Specialist	2.5	2.5
Secretary	1	1
Senior Building Engineer	1	0
Senior Building Inspector	2	2
Supervising Permit Spec.	1	1
Project Development Coordinator	1	2

**Code Enforcement**

Code Enforcement Officer	4	4
Sr. Code Enforcement Officer	1	1

**Environmental Services**

Environmental Services Manager	1	0
Administrative Analyst	1	0
Project Development Coord.	1	0
Associate Planner	1	0
Environmental Field Spec.	1	0
Sr. Environmental Field Spec.	1	0
Secretary	1	0
Clerk Typist	1	0
Associate Engineer	1	0

*Full-time Equivalent*                      61    51

<b>Total City Staff</b>		
<b>Full-time Equivalent</b>	<b>334</b>	<b>338</b>