

Unfunded Capital Projects List

Project No.	Project	Estimated Cost	Project No.	Project	Estimated Cost
UNFUNDED NEEDS IDENTIFIED IN THE 2003-04 CIP:			BUILDINGS & FACILITIES - City - Continued		
<u>Note: Annual programs reflect unfunded needs for the next four to five years.</u>				City Hall Workspace Renovations	\$450,000
CIRCULATION			90-0202	City Yard Land (Sub Yards)	\$1,000,000
	Annual Median Modification	\$328,500	BUILDINGS & FACILITIES - County		
	Annual New Traffic Signal	\$720,000	Sheriff Stations		
C3002	Golden Valley Road Interim Traffic Solution	\$1,750,000	91-0202	Sheriff Station	\$4,000,000
C2001	San Fernando Road Median	\$157,269	Fire Stations		
C0018	Thoroughfare Signal Interconnect (Gap Closure)	\$366,000	90-0300	Plum Canyon Road	\$1,750,000
FACILITIES & BUILDINGS			90-0301	Magic Mountain Parkway and McBean Parkway	\$3,400,000
F0003	Transit Maintenance Facility Construction	\$8,023,426	90-0302	Golden Valley Road s/o Soledad Canyon Road	\$1,900,000
INTELLIGENT TRANSPORTATION SYSTEMS			90-0303	Sierra Highway and Placerita Canyon Road	\$1,900,000
I0001	Intelligent Transportation Mgmt. System (Auto Incident)	\$268,000	91-0300	Shadow Pines Boulevard t/o Soledad Canyon Rd.	\$1,900,000
I0002	Automated Red Light Enforcement	\$2,412,000	92-0300	Haskell Canyon Road and Copperhill Road	\$1,900,000
MAINTENANCE			92-0301	Decoro Drive and Rye Canyon Road	\$1,900,000
	Annual Overlay Program	\$56,928,548	BUILDINGS & FACILITIES - Parks & Recreation		
	Annual Sidewalk Repair Program	\$872,492	None	Canyon Country Community Center	\$3,000,000
	Annual Slurry Seal Program	\$5,826,500		Children's Museum	\$2,000,000
	Annual Stormwater Flowline Repair Program	\$653,875	90-0682	Cultural Center	\$7,750,000
M3005	Sand Canyon Swale Removal	\$1,100,000	90-0684	Multi-Purpose Community Center	\$4,050,000
	Storm Drain Transfer Program	\$1,350,000	90-0687	Senior Center	\$1,140,000
PARKS			90-0689	Youth Center	\$1,150,000
P0010	River Park Program	\$3,109,670	FLOOD CONTROL PROJECTS - County		
STREETS & BRIDGES			None	Fambrough Street Drainage Improvements	\$51,476
S1035	Bouquet Canyon Road Bridge Widening	\$2,126,124	90-0401	San Fernando Road and Pine Street	\$2,275,000
S1001	Cross Valley Connector Gap Closure: I-5 to Copperhill	\$6,007,000	90-0402	Santa Clara River and Drayton	\$3,000,000
S3005	Golden Valley/Soledad Canyon Road Interchange	\$2,916,335	90-0403	Santa Clara River and Doherty & Langside	\$1,925,000
T0017	Santa Clara River Trail Segmenet IV & V	\$128,000	90-0404	Santa Clara River and Lost Canyon Road	\$400,000
T1002	Santa Clara River Trail Segmenet IV & V Design	\$80,680	90-0405	Iron Canyon and Sand Canyon	\$3,175,000
S0003	Santa Clarita Pkwy. (Bouquet Cyn. Rd. to Soledad Cyn. Rd.)	\$22,000,000	90-0406	Newhall Creek and 13th Street	\$3,000,000
TRAILS & TRANSIT			90-0407	Sand Canyon Rd. - Lost Canyon to Placerita Canyon	\$10,250,000
	Annual Handicapped Access Ramp Program	\$400,000	None	South Sierra Highway Storm Drain	\$255,001
	Annual New Sidewalk Construction Program	\$400,000	LIBRARIES - County		
ANNUAL PROJECTS:			90-0500	Valencia Expansion	\$1,100,000
<u>Note: Annual programs reflect unfunded needs for the next four to five years.</u>			90-0501	Newhall Expansion	\$900,000
	Bridge Maintenance Program	\$1,000,000	OPEN SPACE/PROPERTY PURCHASE		
	Median Beautification	\$1,200,000		Elsmere/JPA	\$15,000,000
	Park Rehabilitation Program	\$1,000,000	TT006-91	Metrolink Facility Land Acquisition	\$3,100,000
	Signal Modification	\$100,000	TT019-96	Ventura Right-of-Way Preservation	\$2,000,000
MISCELLANEOUS PROJECTS:			PARKS - Active		
None	Alley Construction	\$52,000	90-0622	Culgrove Park	\$250,000
None	Bus Turn-Outs	\$250,000	None	Canyon Country Park Phase II	\$2,500,000
None	City Hall Civic Center Access	\$20,000	None	Central Park Stadium Track & Field	\$9,000,000
None	Lyons Avenue/Apple Street Access	\$40,000	None	Central Park Tennis Complex	\$6,000,000
None	Regional Composting Facility	\$8,000,000	None	Central Park Recreation Center	\$15,000,000
2001-037	Shadow Pines Bus Turn-Around	\$250,000	None	Santa Clarita Sports Complex (38-acre development)	\$3,500,000
BEAUTIFICATION			PARKS - Passive/River		
91-0651	Bouquet Canyon Road Irrigation	\$200,000	None	Rivendale Park	\$1,000,000
90-0203	Property Purchases (Billboard Abatement)	\$500,000	None	SC River Park Projects/Acquisition	\$9,000,000
91-0651	San Fernando Road Landscaping (west)	\$160,001	None	Penlon/Sierra	\$50,000
BRIDGE WIDENING - City			None	Quigley Canyon Park (Master Plan)	\$50,000
	Bouquet Canyon Road Bridge Widening (over SC River)	\$12,260,000	None	Rivendale Park (Master Plan)	\$50,000
	Bouquet Canyon Road Bridge (over Bouquet Channel)	\$8,796,000	90-0683	Lake Development Project	\$5,750,000
	Bouquet Canyon Rd Bridge (over Bouquet Cyn. Creek)	\$2,180,000	None	NV2 Acquisition	\$650,000
None	Sixteenth Street Bridge Construction	\$3,190,000	None	Lost Canyon Trailhead/Park	\$2,500,000
BUILDINGS & FACILITIES - City			PARKS - Special Use		
90-0199	City Hall	\$38,000,000	90-0680	Bike Motorcross	\$200,000
			None	Dog Park	\$250,000
			None	Veterans Plaza	\$750,000

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<u>PARKS - Special Use - Continued</u>			<u>TRAILS - Continued</u>			
None	Fairgrounds/Exhibition Art	\$2,000,000	None	South River/I-5 SCRT	\$2,000,000	
None	Pioneer Oil Refinery	\$500,000	90-0634	Wiley Canyon/Orchard Village Road Bridge	\$250,000	
			None	Wiley Canyon Trail	\$1,000,000	
<u>PARKS - Developer</u>			<u>UTILITY UNDERGROUNDING</u>			
91-0620	Whites Canyon Road Park	\$5,000,000	90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits	\$515,000	
<u>PEDESTRIAN BRIDGES</u>			90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad	\$2,200,000	
90-0707	Seco Canyon Road and Decoro Drive	\$175,000	90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue	\$380,000	
90-0711	Decoro Drive and Vista Delgado	\$165,000	90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,200,000	
<u>SIDEWALK, CURB & GUTTER INSTALLATION - Developer</u>			90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road	\$465,000	
None	Copperhill Drive	\$60,000	90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$340,000	
91-0900	Lyons Avenue and Wayman Ave. (southeast corner)	\$10,000	90-1304	Sierra Highway - City Limits	\$515,000	
91-0901	Newhall Avenue (Newhall Memorial Park)	\$10,000	90-1301	Soledad Canyon Road - Bouquet Canyon/Camp Plenty	\$4,525,000	
			90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway	\$280,000	
			91-1302	Wiley Canyon Road - Lyons/City Limits	\$480,000	
					GRAND TOTAL:	\$433,541,296
<u>SIDEWALK, CURB & GUTTER INSTALLATION - City</u>						
	Arcadia Street Improvements	\$300,000				
90-0900	Sand Canyon - Lost Canyon/South City Limits (both sides)	\$875,000				
90-0900	Sand Canyon - Lost Canyon/South City Limits (both sides)	\$875,000				
91-0904	Soledad Canyon Road - Camp Plenty to Bouquet (both sides)	\$255,000				
92-0902	Orchard Village Road (north of Lyons Avenue)	\$200,000				
S3013	Scherzinger Lane Improvements	\$1,000,000				
92-0904	Soledad Canyon Road	\$100,000				
90-0903	Soledad South Side - Galetton to Miss Grace	\$90,000				
93-0202	Land Acquisition - East Newhall	\$1,100,000				
<u>SIGNAGE</u>						
90-1104	City Entry Signs	\$1,900,000				
90-1105	Median (Parkway) Signs	\$2,225,000				
91-1102	City Street Signs	\$2,250,000				
<u>STREET CONSTRUCTION - NEW (City)</u>						
90-1204	Rio Vista - Bouquet/Lyons	\$41,900,000				
90-1201	Rio Vista - Lyons/State Route 14	\$18,300,000				
91-1204	Magic Mountain Parkway - San Fernando/Soledad Canyon	\$42,000,000				
91-1205	16th - Newhall/San Fernando	\$11,800,000				
C3002	Golden Valley Interim Traffic Solution	\$1,750,000				
91-1207	Golden Valley - Soledad Canyon/Phm Canyon	\$23,200,000				
	Santa Clarita Parkway (Via Princessa to Sierra Highway)	\$300,000				
	Via Princessa - Circle J Ranch Road to Magic Mountain Parkway	\$13,150,000				
<u>STREET CONSTRUCTION (NEW) - Developer</u>						
90-1203	Via Princessa - San Fernando/Whites Canyon	\$22,000,000				
90-1207	Oak Spring - Soledad Canyon Road/Lost Canyon Road	\$10,000,000				
91-1202	Canyon Park Boulevard - Sierra Highway/Lost Canyon Road	\$7,300,000				
91-1203	Lost Canyon Road - Via Princessa/Canyon Park Boulevard	\$25,000,000				
<u>STREET WIDENING/RESTRIPIING - City</u>						
<u>STREET WIDENING/RESTRIPIING - Developer</u>						
91-1703	Sierra Highway and Canvas Way	\$950,000				
<u>TRAFFIC SIGNALS - City</u>						
2001-057	Automated Red Light Enforcement	\$570,000				
90-1911	Avenue Scott and Rye Canyon	\$125,000				
92-1903	Rye Canyon (Interconnect)	\$50,000				
92-1905	Miscellaneous Traffic Signal Modification - et al	\$100,000				
<u>TRAFFIC SIGNALS - Developer</u>						
91-1902	Bouquet Canyon Road and Urbandale Avenue	\$30,000				
None	Magic Mountain Parkway and Target Driveway	\$140,000				
None	Magic Mountain Parkway and Avignon	\$140,000				
91-1900	Newhall Avenue and Market Street	\$180,000				
91-1904	Sierra Highway and Scherzinger	\$135,000				
91-1903	Whites Canyon Road and Lookout Mountain	\$125,000				
<u>TRAILS</u>						
None	Central Park/SCRT	\$700,000				
None		\$350,000				
None	Placerita Canyon	\$60,000				
None	San Fernando Trail/Orchard/Lyons	\$600,000				
None	Santa Clara River Trail to Robinson Ranch	\$500,000				